

08. State Universities and Colleges

13 .NATIONAL CAPITAL REGION

001. Eulogio 'Amang' Rodriguez Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

| | 2016 | | 2017 | | 2018 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President II | 1 | 1,156 | 1 | 1,156 | 1 | 1,380 |
| SUC Vice-President II | 1 | 948 | 1 | 948 | 1 | 1,105 |
| Chief Administrative Officer | 2 | 1,546 | 2 | 1,546 | 2 | 1,759 |
| Total Key Positions | 4 | 3,650 | 4 | 3,650 | 4 | 4,244 |
| Other Positions | | | | | | |
| Administrative | 50 | 10,967 | 50 | 10,967 | 50 | 11,636 |
| Support to Technical | 16 | 5,107 | 16 | 5,107 | 16 | 5,403 |
| Technical | 337 | 109,869 | 337 | 109,869 | 337 | 116,340 |
| Total Other Positions | 403 | 125,943 | 403 | 125,943 | 403 | 133,379 |
| For the difference between the Authorized and Actual Salaries | | 2,391 | | 2,498 | | 2,820 |
| Total Permanent Positions | 407 | 131,984 | 407 | 132,091 | 407 | 140,443 |
| Total Permanent Filled Positions | 279 | 85,416 | 282 | 93,937 | 282 | 95,700 |