

003. Bureau of Communications Services

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Information Officer V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Production Planning and Control Officer V	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	5	4,248	5	4,248	5	4,900
Other Positions						
Administrative	61	13,082	61	13,082	61	13,623
Support to Technical	6	2,883	6	2,883	6	3,128
Technical	22	8,881	22	8,881	22	9,526
Total Other Positions	89	24,846	89	24,846	89	26,277
For the difference between the Authorized and Actual Salaries		408		418		464
Total Permanent Positions	94	29,502	94	29,512	94	31,641
Total Permanent Filled Positions	41	12,142	41	14,206	41	14,626