

20. Department of Social Welfare and Development

001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	7	9,878	7	9,878	7	12,057
Department Assistant Secretary	7	8,942	7	8,942	7	10,791
Director IV	28	32,368	28	32,368	28	38,640
Director III	29	30,356	29	30,356	29	35,815
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Attorney V	2	1,716	2	1,716	2	1,978
Project Development Officer V	1	773	1	773	1	880
Planning Officer V	2	1,546	2	1,546	2	1,759
Internal Auditor V	1	773	1	773	1	880
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Information Officer V	3	2,319	3	2,319	3	2,640
Chief Administrative Officer	24	18,552	24	18,552	24	21,120
Social Welfare Officer V	51	39,423	51	39,423	51	44,873
Training Center Superintendent II	3	2,319	3	2,319	3	2,640
Chief Accountant	1	773	1	773	1	880
<b>Total Key Positions</b>	<b>163</b>	<b>154,159</b>	<b>163</b>	<b>154,159</b>	<b>163</b>	<b>180,326</b>
Other Positions						
Administrative	1,182	261,348	1,182	261,348	1,182	273,824
Support to Technical	467	113,982	467	113,982	467	120,290
Technical	1,414	486,079	1,414	486,079	1,414	517,626
<b>Total Other Positions</b>	<b>3,063</b>	<b>861,409</b>	<b>3,063</b>	<b>861,409</b>	<b>3,063</b>	<b>911,740</b>
For the difference between the Authorized and Actual Salaries		18,337		17,948		20,102
<b>Total Permanent Positions</b>	<b>3,226</b>	<b>1,033,905</b>	<b>3,226</b>	<b>1,033,516</b>	<b>3,226</b>	<b>1,112,168</b>
<b>Total Permanent Filled Positions</b>	<b>2,638</b>	<b>765,703</b>	<b>2,729</b>	<b>798,559</b>	<b>2,729</b>	<b>949,224</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Council for the Welfare of Children

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,411	1	1,411	1	1,722
Deputy Executive Director IV	1	1,156	1	1,156	1	1,380
<b>Total Key Positions</b>	<b>2</b>	<b>2,567</b>	<b>2</b>	<b>2,567</b>	<b>2</b>	<b>3,102</b>
Other Positions						
Administrative	11	3,390	11	3,390	11	3,602

## 002. Council for the Welfare of Children

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	18	7,352	18	7,352	18	7,883
Total Other Positions	29	10,742	29	10,742	29	11,485
For the difference between the Authorized and Actual Salaries		181		181		205
Total Permanent Positions	31	13,490	31	13,490	31	14,792
Total Permanent Filled Positions	29	11,652	29	12,855	29	14,156

## 003. Inter-Country Adoption Board

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Total Key Positions	1	1,156	1	1,156	1	1,380
Other Positions						
Administrative	7	2,533	7	2,533	7	2,695
Technical	25	8,506	25	8,506	25	9,043
Total Other Positions	32	11,039	32	11,039	32	11,738
For the difference between the Authorized and Actual Salaries		262		281		323
Total Permanent Positions	33	12,457	33	12,476	33	13,441
Total Permanent Filled Positions	31	10,505	33	11,330	33	13,442

## 004. National Council on Disability Affairs

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235

## 004. National Council on Disability Affairs

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Project Development Officer V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Information Officer V	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	5,295	6	5,295	6	6,135
Other Positions						
Administrative	30	6,779	30	6,779	30	7,126
Support to Technical	4	1,513	4	1,513	4	1,611
Technical	21	9,251	21	9,251	21	10,098
Total Other Positions	55	17,543	55	17,543	55	18,835
For the difference between the Authorized and Actual Salaries		1,094		858		1,004
Total Permanent Positions	61	23,932	61	23,696	61	25,974
Total Permanent Filled Positions	53	19,692	51	22,311	51	21,991

## 006. Juvenile Justice and Welfare Council

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Social Welfare Officer V	2	1,546	2	1,546	2	1,760
Total Key Positions	5	4,522	5	4,522	5	5,255
Other Positions						
Administrative	31	7,336	31	7,336	31	7,629

## 006. Juvenile Justice and Welfare Council

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	32	14,590	32	14,590	32	15,730
Total Other Positions	63	21,926	63	21,926	63	23,359
For the difference between the Authorized and Actual Salaries		20		20		25
Total Permanent Positions	68	26,468	68	26,468	68	28,639
Total Permanent Filled Positions	61	19,925	61	20,966	61	25,725