

11. Department of Finance

009. National Tax Research Center

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	2	2,093	2	2,093	2	2,470
Attorney V	1	858	1	858	1	989
Economist V	1	773	1	773	1	880
Chief Tax Specialist	6	4,638	6	4,638	6	5,280
Statistician V	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	13	11,064	13	11,064	13	12,759
Other Positions						
Administrative	72	16,173	72	16,173	72	16,988
Support to Technical	15	5,510	15	5,510	15	5,880
Technical	52	19,157	52	19,157	52	20,423
Total Other Positions	139	40,840	139	40,840	139	43,291
For the difference between the Authorized and Actual Salaries		317		314		366
Total Permanent Positions	152	52,221	152	52,218	152	56,416
Total Permanent Filled Positions	81	23,000	81	27,749	81	31,971