

005. Philippine High School for the Arts

Staffing Summary
(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Total Key Positions	2	2,203	2	2,203	2	2,615
Other Positions						
Administrative	21	4,536	26	5,954	26	6,264
Support to Technical	1	331	3	756	3	786
Technical	27	10,671	34	13,726	34	14,615
Total Other Positions	49	15,538	63	20,436	63	21,665
For the difference between the Authorized and Actual Salaries		294		267		285
Total Permanent Positions	51	18,035	65	22,906	65	24,565
Total Permanent Filled Positions	42	13,605	43	12,540	43	16,400