

07. Department of Education

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	5	7,056	5	7,056	5	8,612
Department Assistant Secretary	5	6,387	5	6,387	5	7,708
Director IV	31	35,836	34	39,304	34	46,920
Executive Director II	2	2,094	2	2,094	2	2,470
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Director III	27	28,266	27	28,266	27	33,345
Schools Division Superintendent	209	198,132	209	198,132	209	230,945
Attorney V	2	1,716	2	1,716	2	1,978
Assistant Schools Division Superintendent	254	217,897	254	217,897	254	251,241
Vocational School Superintendent I	2	1,716	2	1,716	2	1,978
Chief Education Program Specialist	10	7,730	10	7,730	10	8,800
Chief Administrative Officer	44	34,012	44	34,012	44	38,720
Chief Education Supervisor	515	398,095	515	398,095	515	453,177
Chief Accountant	1	773	1	773	1	880
Project Development Officer V	12	9,276	12	9,276	12	10,560
Planning Officer V	1	773	1	773	1	880
Internal Auditor V	2	1,546	2	1,546	2	1,760
Information Technology Officer III	3	2,319	3	2,319	3	2,640
Executive Assistant V	1	773	1	773	1	880
Engineer V	1	773	1	773	1	880
Teachers' Camp Superintendent	1	773	1	773	1	880
Chief Health Program Officer	1	773	1	773	1	880
Vocational School Administrator II	6	4,200	6	4,200	6	4,722
Vocational School Administrator I	3	1,899	3	1,899	3	2,115
Total Key Positions	1,140	965,690	1,143	969,158	1,143	1,116,584
Other Positions						
Administrative	30,718	6,279,733	30,353	6,209,550	30,353	6,498,829
Support to Technical	2,476	769,452	2,587	807,990	2,587	854,422
Technical	787,819	217,514,896	827,251	227,588,338	827,251	237,146,737
Total Other Positions	821,013	224,564,081	860,191	234,605,878	860,191	244,499,988
For the difference between the Authorized and Actual Salaries		3,012,164		3,238,986		3,591,496
Total Permanent Positions	822,153	228,541,935	861,334	238,814,022	861,334	249,208,068
Total Permanent Filled Positions	756,642	194,816,283	772,130	199,216,718	772,130	224,136,679

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Director I	2	1,715	2	1,715	2	1,979
Project Development Officer V	4	3,092	4	3,092	4	3,520
Chief Administrative Officer	1	773	1	773	1	880
Board Secretary V	1	773	1	773	1	880
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	8,556	10	8,556	10	9,874
Other Positions						
Administrative	31	7,917	31	7,917	31	8,356
Support to Technical	8	3,843	8	3,843	8	4,185
Technical	30	12,110	30	12,110	30	12,943
Total Other Positions	69	23,870	69	23,870	69	25,484
For the difference between the Authorized and Actual Salaries		258		259		302
Total Permanent Positions	79	32,684	79	32,685	79	35,660
Total Permanent Filled Positions	33	8,192	31	12,756	31	13,539

003. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Total Key Positions	1	1,156	1	1,156	1	1,380
Other Positions						
Administrative	1	633	1	633	1	705
Support to Technical	1	361	1	361	1	381

003. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	3	897	3	897	3	938
Total Other Positions	5	1,891	5	1,891	5	2,024
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	6	3,047	6	3,047	6	3,404
Total Permanent Filled Positions	6	1,499	6	3,047	6	3,404

004. National Museum

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	2	2,093	2	2,093	2	2,470
Chief Administrative Officer	10	7,730	10	7,730	10	8,800
Museum Curator II	8	6,184	8	6,184	8	7,040
Total Key Positions	21	17,163	21	17,163	21	19,690
Other Positions						
Administrative	243	57,454	243	57,454	243	60,207
Support to Technical	19	4,937	19	4,937	19	5,234
Technical	285	90,168	285	90,168	285	95,555
Total Other Positions	547	152,559	547	152,559	547	160,996
For the difference between the Authorized and Actual Salaries		2,810		2,798		3,350
Total Permanent Positions	568	172,532	568	172,520	568	184,036
Total Permanent Filled Positions	256	64,252	254	67,993	254	74,804

005. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Total Key Positions	2	2,203	2	2,203	2	2,615
Other Positions						
Administrative	21	4,536	26	5,954	26	6,264
Support to Technical	1	331	3	756	3	786
Technical	27	10,671	34	13,726	34	14,615
Total Other Positions	49	15,538	63	20,436	63	21,665
For the difference between the Authorized and Actual Salaries		294		267		285
Total Permanent Positions	51	18,035	65	22,906	65	24,565
Total Permanent Filled Positions	42	13,605	43	12,540	43	16,400

006. Early Childhood Care and Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	1,828	1	1,828	1	2,378
Executive Director V	1	1,411	1	1,411	1	1,722
Deputy Executive Director IV	1	1,156	1	1,156	1	1,380
Total Key Positions	3	4,395	3	4,395	3	5,480
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	3	4,395	3	4,395	3	5,480
Total Permanent Filled Positions		1,156		1		1,722