

07. Department of Education

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	5	7,056	5	7,056	5	8,612
Department Assistant Secretary	5	6,387	5	6,387	5	7,708
Director IV	31	35,836	34	39,304	34	46,920
Executive Director II	2	2,094	2	2,094	2	2,470
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Director III	27	28,266	27	28,266	27	33,345
Schools Division Superintendent	209	198,132	209	198,132	209	230,945
Attorney V	2	1,716	2	1,716	2	1,978
Assistant Schools Division Superintendent	254	217,897	254	217,897	254	251,241
Vocational School Superintendent I	2	1,716	2	1,716	2	1,978
Chief Education Program Specialist	10	7,730	10	7,730	10	8,800
Chief Administrative Officer	44	34,012	44	34,012	44	38,720
Chief Education Supervisor	515	398,095	515	398,095	515	453,177
Chief Accountant	1	773	1	773	1	880
Project Development Officer V	12	9,276	12	9,276	12	10,560
Planning Officer V	1	773	1	773	1	880
Internal Auditor V	2	1,546	2	1,546	2	1,760
Information Technology Officer III	3	2,319	3	2,319	3	2,640
Executive Assistant V	1	773	1	773	1	880
Engineer V	1	773	1	773	1	880
Teachers' Camp Superintendent	1	773	1	773	1	880
Chief Health Program Officer	1	773	1	773	1	880
Vocational School Administrator II	6	4,200	6	4,200	6	4,722
Vocational School Administrator I	3	1,899	3	1,899	3	2,115
Total Key Positions	1,140	965,690	1,143	969,158	1,143	1,116,584
Other Positions						
Administrative	30,718	6,279,733	30,353	6,209,550	30,353	6,498,829
Support to Technical	2,476	769,452	2,587	807,990	2,587	854,422
Technical	787,819	217,514,896	827,251	227,588,338	827,251	237,146,737
Total Other Positions	821,013	224,564,081	860,191	234,605,878	860,191	244,499,988
For the difference between the Authorized and Actual Salaries		3,012,164		3,238,986		3,591,496
Total Permanent Positions	822,153	228,541,935	861,334	238,814,022	861,334	249,208,068
Total Permanent Filled Positions	756,642	194,816,283	772,130	199,216,718	772,130	224,136,679

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.