

006. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Director II	2	1,895	2	1,895	2	2,211
Chief Administrative Officer	1	773	1	773	1	880
Project Development Officer V	7	5,411	7	5,411	7	6,160
Member (Ex-Officio)	8		8		8	
Vice Chairman (Ex-Officio)	1		1		1	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	11	9,235	11	9,235	11	10,631
Other Positions						
Administrative	22	4,336	22	4,336	22	4,533
Support to Technical	5	1,841	5	1,841	5	1,978
Technical	38	15,680	38	15,680	38	16,840
Total Other Positions	65	21,857	65	21,857	65	23,351
For the difference between the Authorized and Actual Salaries		1,034		1,041		1,216
Total Permanent Positions	76	32,126	76	32,133	76	35,198
Total Permanent Filled Positions	75	28,555	75	30,342	75	34,738