

04. Department of Agrarian Reform

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	5	7,056	5	7,056	5	8,612
Board Member III	3	3,832	3	3,832	3	4,625
Department Assistant Secretary	3	3,832	3	3,832	3	4,625
Executive Director III	1	1,156	1	1,156	1	1,380
Regional Agrarian Reform Adjudicator	15	17,345	15	17,345	15	20,697
Director IV	27	31,217	27	31,217	27	37,257
Provincial Agrarian Reform Adjudicator	58	60,712	58	60,712	58	71,625
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Director III	27	28,263	27	28,263	27	33,343
Provincial Agrarian Reform Program Officer II	78	73,908	78	73,908	78	86,213
Attorney VI	1	948	1	948	1	1,105
Provincial Agrarian Reform Program Officer I	57	48,891	57	48,891	57	56,387
Attorney V	96	82,367	96	82,367	96	94,945
Chief Accountant	1	773	1	773	1	880
Project Development Officer V	2	1,546	2	1,546	2	1,760
Planning Officer V	3	2,319	3	2,319	3	2,640
Internal Auditor V	1	773	1	773	1	880
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Information Officer V	1	773	1	773	1	880
Chief Agrarian Reform Program Officer	187	144,551	187	144,551	187	164,554
Chief Administrative Officer	91	70,343	91	70,343	91	80,080
Municipal Agrarian Reform Program Officer	81	42,039	102	52,938	102	57,573
Total Key Positions	742	627,065	763	637,964	763	735,434
Other Positions						
Administrative	2,197	436,893	2,197	436,893	2,197	454,857
Support to Technical	1,263	369,817	1,263	369,817	1,263	388,654
Technical	7,653	2,299,116	7,632	2,288,217	7,632	2,407,676
Total Other Positions	11,113	3,105,826	11,092	3,094,927	11,092	3,251,187
For the difference between the Authorized and Actual Salaries		75,682		84,897		94,511
Total Permanent Positions	11,855	3,808,573	11,855	3,817,788	11,855	4,081,132
Total Permanent Filled Positions	8,639	2,623,950	8,504	2,835,748	8,504	2,848,944