

013. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	2	2,312	2	2,312	2	2,760
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Development Management Officer V	2	1,546	2	1,546	2	1,760
Total Key Positions	7	6,451	7	6,451	7	7,515
Other Positions						
Administrative	47	10,679	47	10,679	47	11,179
Support to Technical	10	2,861	10	2,861	10	2,985
Technical	68	25,279	68	25,279	68	26,900
Total Other Positions	125	38,819	125	38,819	125	41,064
For the difference between the Authorized and Actual Salaries		1,561		1,561		1,750
Total Permanent Positions	132	46,831	132	46,831	132	50,329
Total Permanent Filled Positions	76	24,039	76	27,722	76	29,568