

05. Department of Agriculture

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	5	7,056	5	7,056	5	8,612
Department Assistant Secretary	6	7,665	6	7,665	6	9,250
Director IV	31	35,836	30	34,680	31	42,780
Director III	36	37,677	35	36,630	35	43,225
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Director II	1	948	1	948	1	1,105
Provincial Agricultural Officer	1	948	1	948	1	1,105
Attorney V	2	1,716	2	1,716	2	1,978
Chief Agriculturist	51	39,423	51	39,423	51	44,880
Chief Administrative Officer	23	17,779	23	17,779	23	20,240
Statistician V	7	5,411				
Project Evaluation Officer V	10	7,730	10	7,730	10	8,800
Chief Foreign Affairs Research Specialist	1	773	1	773	1	880
Chief Accountant	1	773	1	773	1	880
Chemist V	1	773	1	773	1	880
Information Technology Officer III	5	3,865	4	3,092	4	3,520
Agricultural Center Chief IV	14	10,822	14	10,822	14	12,317
Information Officer V	3	2,319	3	2,319	3	2,640
Market Specialist V	1	773	1	773	1	880
Planning Officer V	3	2,319	3	2,319	3	2,640
Project Development Officer V	2	1,546	2	1,546	2	1,760
Engineer V	3	2,319	3	2,319	3	2,640
Development Management Officer V	15	11,595	15	11,595	15	13,200
Training Center Superintendent II	16	12,368	16	12,368	16	14,074
Veterinarian V	3	2,319	3	2,319	3	2,640
Chief Science Research Specialist	17	13,141	17	13,141	17	14,960
Total Key Positions	260	230,769	250	222,382	251	259,499
Other Positions						
Administrative	2,027	435,620	1,969	424,989	1,969	444,815
Support to Technical	735	228,725	728	226,453	728	240,125
Technical	6,493	2,050,948	5,618	1,808,545	5,617	1,920,636
Total Other Positions	9,255	2,715,293	8,315	2,459,987	8,314	2,605,576
For the difference between the Authorized and Actual Salaries		28,081		27,596		30,346
Total Permanent Positions	9,515	2,974,143	8,565	2,709,965	8,565	2,895,421
Total Permanent Filled Positions	6,289	1,971,547	6,248	2,071,576	6,248	2,206,123

002. Agricultural Credit Policy Council

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,277	1	1,542
Deputy Executive Director IV	2	2,312	2	2,312	2	2,760
Director II	6	5,687	6	5,687	6	6,631
Information Technology Officer III	1	773	1	773	1	880
Financial Analyst V	2	1,546	2	1,546	2	1,760
Planning Officer V	1	773	1	773	1	880
Project Evaluation Officer V	2	1,546	2	1,546	2	1,760
Project Development Officer V	1	773	1	773	1	880
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	18	16,233	18	16,233	18	18,853
Other Positions						
Administrative	11	2,435	11	2,435	11	2,544
Technical	14	6,305	14	6,305	14	6,819
Total Other Positions	25	8,740	25	8,740	25	9,363
For the difference between the Authorized and Actual Salaries		916		916		1,148
Total Permanent Positions	43	25,889	43	25,889	43	29,364
Total Permanent Filled Positions	36	19,638	36	23,626	36	26,923

003. Bureau of Fisheries and Aquatic Resources

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Director II	14	13,272	15	14,220	15	16,575
Attorney V	1	858	1	858	1	989
Chief Aquaculturist	13	10,049	13	10,049	13	11,440
Chief Fishing Regulations Officer	2	1,546	2	1,546	2	1,760
Agricultural Center Chief IV	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Market Specialist V	1	773	1	773	1	880
Total Key Positions	35	30,247	36	31,195	36	36,019
Other Positions						
Administrative	320	64,173	320	64,173	320	67,200
Support to Technical	17	7,193	17	7,193	17	7,799

003. Bureau of Fisheries and Aquatic Resources

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,906	578,856	1,906	578,856	1,906	611,618
Total Other Positions	2,243	650,222	2,243	650,222	2,243	686,617
For the difference between the Authorized and Actual Salaries		11,866		11,755		13,087
Total Permanent Positions	2,278	692,335	2,279	693,172	2,279	735,723
Total Permanent Filled Positions	1,437	412,895	1,412	415,002	1,412	451,623

009. National Meat Inspection Service

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Director II	16	15,160	16	15,160	16	17,685
Planning Officer V	1	773	1	773	1	880
Chief Meat Control Officer	5	3,865	5	3,865	5	4,400
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	25	22,774	25	22,774	25	26,460
Other Positions						
Administrative	16	5,443	16	5,443	16	5,804
Support to Technical	2	898	2	898	2	962
Technical	319	101,596	319	101,596	319	107,279
Total Other Positions	337	107,937	337	107,937	337	114,045
For the difference between the Authorized and Actual Salaries		4,829		4,960		5,657
Total Permanent Positions	362	135,540	362	135,671	362	146,162
Total Permanent Filled Positions	318	99,599	312	117,176	312	126,513

010. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Agricultural Center Chief IV	12	9,276	12	9,276	12	10,560
Information Officer V	1	773	1	773	1	880
Project Development Officer V	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	17	13,798	17	13,798	17	15,815
Other Positions						
Administrative	21	5,504	21	5,504	21	5,797
Support to Technical	10	4,015	10	4,015	10	4,309
Technical	173	52,955	173	52,955	173	56,330
Total Other Positions	204	62,474	204	62,474	204	66,436
For the difference between the Authorized and Actual Salaries		4,451		4,384		5,265
Total Permanent Positions	221	80,723	221	80,656	221	87,516
Total Permanent Filled Positions	194	54,136	200	69,687	200	79,113

011. Philippine Center for Postharvest Development and Mechanization

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Director I	3	2,573	3	2,573	3	2,968
Planning Officer V	1	773	1	773	1	880
Chief Science Research Specialist	8	6,184	8	6,184	8	7,040
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	16	13,279	16	13,279	16	15,263
Other Positions						
Administrative	44	11,825	44	11,825	44	12,520
Support to Technical	8	3,062	8	3,062	8	3,290

011. Philippine Center for Postharvest Development and Mechanization

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	64	24,960	64	24,960	64	26,810
Total Other Positions	116	39,847	116	39,847	116	42,620
For the difference between the Authorized and Actual Salaries		2,346		2,160		2,588
Total Permanent Positions	132	55,472	132	55,286	132	60,471
Total Permanent Filled Positions	120	47,599	117	51,647	117	52,662

012. Philippine Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Director II	9	8,532	9	8,532	9	9,945
Director I	1	858	1	858	1	989
Chief Fiber Development Officer	3	2,319	3	2,319	3	2,640
Chief Science Research Specialist	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Total Key Positions	18	16,231	18	16,231	18	18,829
Other Positions						
Administrative	99	22,771	99	22,771	99	23,947
Support to Technical	48	15,164	48	15,164	48	15,971
Technical	313	97,328	313	97,328	313	102,635
Total Other Positions	460	135,263	460	135,263	460	142,553
For the difference between the Authorized and Actual Salaries		2,833		2,605		2,889
Total Permanent Positions	478	154,327	478	154,099	478	164,271
Total Permanent Filled Positions	343	112,674	346	111,629	346	123,014

013. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	2	2,312	2	2,312	2	2,760
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Development Management Officer V	2	1,546	2	1,546	2	1,760
Total Key Positions	7	6,451	7	6,451	7	7,515
Other Positions						
Administrative	47	10,679	47	10,679	47	11,179
Support to Technical	10	2,861	10	2,861	10	2,985
Technical	68	25,279	68	25,279	68	26,900
Total Other Positions	125	38,819	125	38,819	125	41,064
For the difference between the Authorized and Actual Salaries		1,561		1,561		1,750
Total Permanent Positions	132	46,831	132	46,831	132	50,329
Total Permanent Filled Positions	76	24,039	76	27,722	76	29,568