

## 009. National Meat Inspection Service

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Director II	16	15,160	16	15,160	16	17,685
Planning Officer V	1	773	1	773	1	880
Chief Meat Control Officer	5	3,865	5	3,865	5	4,400
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	25	22,774	25	22,774	25	26,460
Other Positions						
Administrative	16	5,443	16	5,443	16	5,804
Support to Technical	2	898	2	898	2	962
Technical	319	101,596	319	101,596	319	107,279
Total Other Positions	337	107,937	337	107,937	337	114,045
For the difference between the Authorized and Actual Salaries		4,829		4,960		5,657
Total Permanent Positions	362	135,540	362	135,671	362	146,162
Total Permanent Filled Positions	318	99,599	312	117,176	312	126,513