## 001. Office of the Secretary

## Staffing Summary

Permanent Positions         Number of Positions         Number of Positions         Amount         Number of Positions         Amount         Number of Positions         Amount         Amount         Number of Positions         Amount         Positions         Amount           Department Secretary         1         1.828         1         1.828         1         2.378         3.663         3.663         3.663         3.6680         31         42,780         3.6630         35         43,225
Permanent Positions   Key Positions   Department Secretary   1   1,828   1   1,828   1   2,378   Department Undersecretary   5   7,056   5   7,056   5   8,612   Department Assistant Secretary   6   7,665   6   7,665   6   9,250   Director IV   31   35,836   30   34,680   31   42,780   Director III   36   37,677   35   36,630   35   43,225   Head Executive Assistant   1   1,047   1   1,047   1   1,045   Director II   948   1   948   1   1,105   Director II   948   1   948   1   1,105   Provincial Agricultural Officer   1   948   1   948   1   1,105   Attorney V   2   1,716   2   1,716   2   1,716   2   1,978   Chief Agriculturist   51   39,423   51   39,423   51   44,880   Chief Administrative Officer   23   17,779   23   17,779   23   12,240   Statistician V   7   5,411   Project Evaluation Officer V   10   7,730   10   7,730   10   8,800   Chief Foreign Affairs Research Specialist   1   773   1   773   1   880   Chemist V   7   7   7   7   7   7   7   7   7
Department Secretary         1         1,828         1         1,828         1         2,378           Department Undersecretary         5         7,056         5         7,056         5         8,612           Department Assistant Secretary         6         7,665         6         7,665         6         9,250           Director IV         31         35,836         30         34,680         31         42,780           Director III         36         37,677         35         36,830         35         43,225           Head Executive Assistant         1         1,047         1         1,047         1         1,105           Director II         1         948         1         948         1         948         1         1,105           Provincial Agricultural Officer         1         948         1         948         1         948         1         1,105           Attorney V         2         1,716         2         1,716         2         1,716         2         1,716         2         1,978           Chief Agriculturist         51         39,423         51         39,423         51         44,880           Chief Agriculturist
Department Undersecretary         5         7,056         5         7,056         5         8,612           Department Assistant Secretary         6         7,665         6         7,665         6         9,250           Director IV         31         35,836         30         34,680         31         42,780           Director III         36         37,677         35         36,630         35         43,225           Head Executive Assistant         1         1,047         1         1,047         1         1,235           Director II         1         948         1         948         1         1,105           Provincial Agricultural Officer         1         948         1         948         1         1,105           Attorney V         2         1,716         2         1,716         2         1,716         2         1,716         2         1,716         2         1,716         2         1,716         2         1,716         2         1,716         2         1,716         2         1,716         2         1,716         2         1,716         2         1,716         2         1,716         2         1,716         2         1,716
Department Assistant Secretary         6         7,665         6         7,665         6         9,250           Director IV         31         35,836         30         34,680         31         42,780           Director III         36         37,677         35         36,630         35         43,225           Head Executive Assistant         1         1,047         1         1,047         1         1,235           Director II         1         948         1         948         1         1,105           Provincial Agricultural Officer         1         948         1         948         1         1,105           Attorney V         2         1,716         2         1,716         2         1,716         2         1,716         2         1,776         2         1,716         2         1,776         2         1,716         2         1,776         2         1,716         2         1,776         2         1,716         2         1,776         2         1,777         23         20,240           Statistician V         7         5,411         7         3         1,7779         23         1,7779         23         20,240
Director IV         31         35,836         30         34,680         31         42,780           Director III         36         37,677         35         36,630         35         43,225           Head Executive Assistant         1         1,047         1         1,047         1         1,047         1         1,235           Director II         1         948         1         948         1         1,105           Provincial Agricultural Officer         1         948         1         948         1         1,105           Attorney V         2         1,716         2         1,716         2         1,716         2         1,978           Chief Agriculturist         51         39,423         51         39,423         51         44,880           Chief Administrative Officer         23         17,779         23         17,779         23         20,240           Statistician V         7         5,411         7,300         10         7,730         10         8,800           Chief Foreign Affairs Research Specialist         1         773         1         773         1         880           Chemist V         1         773         1
Director III         36         37,677         35         36,630         35         43,225           Head Executive Assistant         1         1,047         1         1,047         1         1,235           Director II         1         948         1         948         1         1,105           Provincial Agricultural Officer         1         948         1         948         1         1,105           Attorney V         2         1,716         2         1,716         2         1,978           Chief Agriculturist         51         39,423         51         39,423         51         44,880           Chief Administrative Officer         23         17,779         23         17,779         23         20,240           Statistician V         7         5,411         773         10         8,800         8,800           Chief Foreign Affairs Research Specialist         1         773         1         773         1         880           Chemist V         1         773         1         773         1         880           Chemist V         1         773         1         773         1         880           Information Technology Offi
Head Executive Assistant
Director II         1         948         1         948         1         948         1         1,105           Provincial Agricultural Officer         1         948         1         948         1         948         1         1,105           Attorney V         2         1,716         2         1,716         2         1,978           Chief Agriculturist         51         39,423         51         39,423         51         44,880           Chief Administrative Officer         23         17,779         23         17,779         23         20,240           Statistician V         7         5,411         773         10         7,730         10         8,800           Chief Foreign Affairs Research Specialist         1         773         1         773         1         880           Cheif Accountant         1         773         1         773         1         880           Chemist V         1         773         1         773         1         880           Information Technology Officer III         5         3,865         4         3,092         4         3,520           Agricultural Center Chief IV         14         10,822         1
Provincial Agricultural Officer         1         948         1         948         1         1,105           Attorney V         2         1,716         2         1,716         2         1,716         2         1,978           Chief Agriculturist         51         39,423         51         39,423         51         44,880           Chief Administrative Officer         23         17,779         23         17,779         23         20,240           Statistician V         7         5,411         773         10         7,730         10         7,730         10         8,800           Chief Foreign Affairs Research Specialist         1         773         1         773         1         880           Chemist V         1         773         1         773         1         880           Chemist V         1         773         1         773         1         880           Information Technology Officer III         5         3,865         4         3,092         4         3,520           Agricultural Center Chief IV         14         10,822         14         10,822         14         12,317           Information Officer V         3         2,319
Attorney V 2 1,716 2 1,716 2 1,978 Chief Agriculturist 51 39,423 51 39,423 51 44,880 Chief Administrative Officer 23 17,779 23 17,779 23 20,240 Statistician V 7 5,411  Project Evaluation Officer V 10 7,730 10 7,730 10 8,800 Chief Foreign Affairs Research Specialist 1 773 1 773 1 880 Chief Accountant 1 773 1 773 1 880 Chemist V 1 773 1 773 1 880 Information Technology Officer III 5 3,865 4 3,092 4 3,520 Agricultural Center Chief IV 14 10,822 14 10,822 14 12,317 Information Officer V 3 2,319 3 2,319 3 2,640 Market Specialist V 1 773 1 773 1 880 Planning Officer V 3 2,319 3 2,319 3 2,640 Project Development Officer V 2 1,546 2 1,546 2 1,760 Engineer V 3 2,319 3 2,319 3 2,319 Development Management Officer V 15 11,595 15 11,595 15 13,200 Training Center Superintendent II 16 12,368 16 12,368 16 14,074
Chief Agriculturist         51         39,423         51         39,423         51         44,880           Chief Administrative Officer         23         17,779         23         17,779         23         20,240           Statistician V         7         5,411         77         7,730         10         7,730         10         8,800           Chief Foreign Affairs Research Specialist         1         773         1         773         1         880           Chief Accountant         1         773         1         773         1         880           Chemist V         1         773         1         773         1         880           Information Technology Officer III         5         3,865         4         3,092         4         3,520           Agricultural Center Chief IV         14         10,822         14         10,822         14         12,317           Information Officer V         3         2,319         3         2,319         3         2,319         3         2,640           Market Specialist V         1         773         1         773         1         880           Planning Officer V         3         2,319         3
Chief Administrative Officer         23         17,779         23         17,779         23         20,240           Statistician V         7         5,411
Statistician V         7         5,411           Project Evaluation Officer V         10         7,730         10         7,730         10         8,800           Chief Foreign Affairs Research Specialist         1         773         1         773         1         880           Chief Accountant         1         773         1         773         1         880           Chemist V         1         773         1         773         1         880           Information Technology Officer III         5         3,865         4         3,092         4         3,520           Agricultural Center Chief IV         14         10,822         14         10,822         14         12,317           Information Officer V         3         2,319         3         2,319         3         2,640           Market Specialist V         1         773         1         773         1         880           Planning Officer V         3         2,319         3         2,319         3         2,319         3         2,640           Project Development Officer V         2         1,546         2         1,546         2         1,760           Engineer V         3<
Project Evaluation Officer V         10         7,730         10         7,730         10         8,800           Chief Foreign Affairs Research Specialist         1         773         1         773         1         880           Chief Accountant         1         773         1         773         1         880           Chemist V         1         773         1         773         1         880           Information Technology Officer III         5         3,865         4         3,092         4         3,520           Agricultural Center Chief IV         14         10,822         14         10,822         14         12,317           Information Officer V         3         2,319         3         2,319         3         2,640           Market Specialist V         1         773         1         773         1         880           Planning Officer V         3         2,319         3         2,319         3         2,640           Project Development Officer V         2         1,546         2         1,546         2         1,760           Engineer V         3         2,319         3         2,319         3         2,319         3
Chief Foreign Affairs Research Specialist         1         773         1         773         1         880           Chief Accountant         1         773         1         773         1         880           Chemist V         1         773         1         773         1         880           Information Technology Officer III         5         3,865         4         3,092         4         3,520           Agricultural Center Chief IV         14         10,822         14         10,822         14         12,317           Information Officer V         3         2,319         3         2,319         3         2,640           Market Specialist V         1         773         1         773         1         880           Planning Officer V         3         2,319         3         2,319         3         2,640           Project Development Officer V         2         1,546         2         1,546         2         1,760           Engineer V         3         2,319         3         2,319         3         2,319         3         2,640           Development Management Officer V         15         11,595         15         11,595         15
Chief Accountant         1         773         1         773         1         880           Chemist V         1         773         1         773         1         880           Information Technology Officer III         5         3,865         4         3,092         4         3,520           Agricultural Center Chief IV         14         10,822         14         10,822         14         12,317           Information Officer V         3         2,319         3         2,319         3         2,640           Market Specialist V         1         773         1         773         1         880           Planning Officer V         3         2,319         3         2,319         3         2,640           Project Development Officer V         2         1,546         2         1,546         2         1,760           Engineer V         3         2,319         3         2,319         3         2,640           Development Management Officer V         15         11,595         15         11,595         15         13,200           Training Center Superintendent II         16         12,368         16         12,368         16         14,074 </td
Chemist V       1       773       1       773       1       880         Information Technology Officer III       5       3,865       4       3,092       4       3,520         Agricultural Center Chief IV       14       10,822       14       10,822       14       12,317         Information Officer V       3       2,319       3       2,319       3       2,640         Market Specialist V       1       773       1       773       1       880         Planning Officer V       3       2,319       3       2,319       3       2,640         Project Development Officer V       2       1,546       2       1,546       2       1,760         Engineer V       3       2,319       3       2,319       3       2,319       3       2,640         Development Management Officer V       15       11,595       15       11,595       15       13,200         Training Center Superintendent II       16       12,368       16       12,368       16       14,074
Information Technology Officer III       5       3,865       4       3,092       4       3,520         Agricultural Center Chief IV       14       10,822       14       10,822       14       12,317         Information Officer V       3       2,319       3       2,319       3       2,640         Market Specialist V       1       773       1       773       1       880         Planning Officer V       3       2,319       3       2,319       3       2,640         Project Development Officer V       2       1,546       2       1,546       2       1,760         Engineer V       3       2,319       3       2,319       3       2,640         Development Management Officer V       15       11,595       15       11,595       15       13,200         Training Center Superintendent II       16       12,368       16       12,368       16       14,074
Agricultural Center Chief IV       14       10,822       14       10,822       14       12,317         Information Officer V       3       2,319       3       2,319       3       2,640         Market Specialist V       1       773       1       773       1       880         Planning Officer V       3       2,319       3       2,319       3       2,640         Project Development Officer V       2       1,546       2       1,546       2       1,760         Engineer V       3       2,319       3       2,319       3       2,640         Development Management Officer V       15       11,595       15       11,595       15       13,200         Training Center Superintendent II       16       12,368       16       12,368       16       14,074
Information Officer V       3       2,319       3       2,319       3       2,640         Market Specialist V       1       773       1       773       1       880         Planning Officer V       3       2,319       3       2,319       3       2,640         Project Development Officer V       2       1,546       2       1,546       2       1,760         Engineer V       3       2,319       3       2,319       3       2,640         Development Management Officer V       15       11,595       15       11,595       15       13,200         Training Center Superintendent II       16       12,368       16       12,368       16       14,074
Market Specialist V       1       773       1       773       1       880         Planning Officer V       3       2,319       3       2,319       3       2,640         Project Development Officer V       2       1,546       2       1,546       2       1,760         Engineer V       3       2,319       3       2,319       3       2,640         Development Management Officer V       15       11,595       15       11,595       15       13,200         Training Center Superintendent II       16       12,368       16       12,368       16       14,074
Planning Officer V       3       2,319       3       2,319       3       2,640         Project Development Officer V       2       1,546       2       1,546       2       1,760         Engineer V       3       2,319       3       2,319       3       2,640         Development Management Officer V       15       11,595       15       11,595       15       13,200         Training Center Superintendent II       16       12,368       16       12,368       16       14,074
Project Development Officer V       2       1,546       2       1,546       2       1,760         Engineer V       3       2,319       3       2,319       3       2,640         Development Management Officer V       15       11,595       15       11,595       15       13,200         Training Center Superintendent II       16       12,368       16       12,368       16       14,074
Engineer V       3       2,319       3       2,319       3       2,640         Development Management Officer V       15       11,595       15       11,595       15       13,200         Training Center Superintendent II       16       12,368       16       12,368       16       14,074
Development Management Officer V         15         11,595         15         11,595         15         13,200           Training Center Superintendent II         16         12,368         16         12,368         16         14,074
Training Center Superintendent II 16 12,368 16 12,368 16 14,074
Veterinarian V         3         2,319         3         2,319         3         2,640
Chief Science Research Specialist         17         13,141         17         13,141         17         14,960
Total Key Positions 260 230,769 250 222,382 251 259,499
Other Positions — — — — — — — — — — — — — — — — — — —
Administrative 2,027 435,620 1,969 424,989 1,969 444,815
Support to Technical         735         228,725         728         226,453         728         240,125
Technical 6,493 2,050,948 5,618 1,808,545 5,617 1,920,636
Total Other Positions 9,255 2,715,293 8,315 2,459,987 8,314 2,605,576
For the difference between the Authorized and Actual Salaries 28,081 27,596 30,346
Total Permanent Positions 9,515 2,974,143 8,565 2,709,965 8,565 2,895,421
Total Permanent Filled Positions         6,289         1,971,547         6,248         2,071,576         6,248         2,206,123