

003. National Parks Development Committee

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Park Operations Superintendent V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Media Production Specialist V	1	597	1	679	1	773
Total Key Positions	7	4,549	7	5,251	7	6,068
Other Positions						
Administrative	68	12,989	68	13,582	68	14,200
Support to Technical	23	6,361	23	6,766	23	7,203
Technical	129	18,399	129	19,277	129	20,194
Total Other Positions	220	37,749	220	39,625	220	41,597
For the difference between the Authorized and Actual Salaries		2,050		2,094		2,152
Total Permanent Positions	227	44,348	227	46,970	227	49,817
Total Permanent Filled Positions	206	36,849	206	36,641	206	40,616