

21. Department of Tourism

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	4	3,788	3	3,468	3	4,233
Department Assistant Secretary	4	3,508	4	4,236	4	5,108
Director IV	26	21,112	26	25,194	26	30,056
Head Executive Assistant	1	752	1	887	1	1,047
Director III	1	752				
Attorney V	2	1,290	2	1,488	2	1,716
Internal Auditor V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	1	597	1	679	1	773
Chief Tourism Operations Officer	18	10,746	16	10,864	16	12,368
Chief Administrative Officer	4	2,388	4	2,716	4	3,092
Chief Accountant	1	597	1	679	1	773
Total Key Positions	65	47,804	61	52,974	61	62,540
Other Positions						
Administrative	238	52,852	219	54,951	219	58,029
Support to Technical	42	10,483	35	9,648	35	10,239
Technical	259	83,495	414	157,808	414	170,449
Total Other Positions	539	146,830	668	222,407	668	238,717
For the difference between the Authorized and Actual Salaries		3,774		4,146		4,777
Total Permanent Positions	604	198,408	729	279,527	729	306,034
Total Permanent Filled Positions	470	154,333	462	155,053	462	194,472

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.