08. State Universities and Colleges

08 .Region VIII - EASTERN VISAYAS

074. Eastern Samar State University

2015		20)16	2017	
Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
1	877	1	1,059	1	1,277
1	597	1	679	1	773
2	1,474	2	1,738	2	2,050
192	32,361	192	33,940	192	35,606
25	3,147	25	3,291	25	3,442
385	116,454	388	123,361	388	130,965
602	151,962	605	160,592	605	170,013
	1,192		1,350		1,487
604	154,628	607	163,680	607	173,550
600	147,368	598	147,709	598	171,096
	Number of Positions 1 1 2 192 25 385 602 602	Number of Positions Amount 1 877 1 597 2 1,474 192 32,361 25 3,147 385 116,454 602 151,962 1,192 604	Number of Positions Amount Number of Positions 1 877 1 1 597 1 2 1,474 2 192 32,361 192 25 3,147 25 385 116,454 388 602 151,962 605 1,192 604 154,628 607	Number of Positions Amount Number of Positions Amount 1 877 1 1,059 1 597 1 679 2 1,474 2 1,738 192 32,361 192 33,940 25 3,147 25 3,291 385 116,454 388 123,361 602 151,962 605 160,592 1,192 1,350 103,680	Number of Positions Amount Number of Positions Number of Positions Number of Positions 1 877 1 1,059 1 1 597 1 679 1 2 1,474 2 1,738 2 192 32,361 192 33,940 192 25 3,147 25 3,291 25 385 116,454 388 123,361 388 602 151,962 605 160,592 605 1,192 1,350 1 1 1 604 154,628 607 163,680 607

075. Eastern Visayas State University

Staffing Summary	Staffing	Summary
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Amount In Thousand Pesos)	20	15	20	2016)17
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
College Administrator II	1	696	1	812	1	948
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,767	4	3,230	4	3,771
Other Positions						
Administrative	136	23,582	137	25,000	137	26,256
Support to Technical	9	1,135	9	1,188	9	1,241
Technical	429	145,987	428	157,088	428	169,631
Total Other Positions	574	170,704	574	183,276	574	197,128
For the difference between the Authorized and Actual Salaries		1,620		1,816		2,083
Total Permanent Positions	578	175,091	578	188,322	578	202,982
Total Permanent Filled Positions	549	149,329	552	159,289	552	190,589

076. Leyte Normal University

(Amount In Thousand Pesos)	20)15	20)16	2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	74	14,520	74	15,194	74	15,900
Support to Technical	3	403	3	420	3	438
Technical	165	57,547	165	62,122	165	67,185
Total Other Positions	242	72,470	242	77,736	242	83,523
For the difference between the Authorized and Actual Salaries		801		887		986
Total Permanent Positions	245	75,342	245	81,041	245	87,332
Total Permanent Filled Positions	220	61,727	220	66,147	220	76,523

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08 .Region VIII - EASTERN VISAYAS

077. Naval State University

Amount In Thousand Pesos)	2015		20	2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions							
Key Positions							
SUC President III	1	877	1	1,059	1	1,277	
Chief Administrative Officer	1	597	1	679	1	773	
Total Key Positions	2	1,474	2	1,738	2	2,050	
Other Positions							
Administrative	68	13,276	68	14,045	68	14,869	
Support to Technical	9	1,081	9	1,133	9	1,188	
Technical	159	48,969	159	52,060	159	55,389	
Total Other Positions	236	63,326	236	67,238	236	71,446	
For the difference between the Authorized and Actual Salaries		880		905		986	
Total Permanent Positions	238	65,680	238	69,881	238	74,482	
Total Permanent Filled Positions	210	56,064	210	57,026	210	64,636	

078. Northwest Samar State University

(Amount In Thousand Pesos)	20)15	20)16	20)17
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	3	2,071	3	2,417	3	2,823
Other Positions						
Administrative	68	11,918	68	12,511	68	13,134
Support to Technical	2	357	2	369	2	381
Technical	165	50,088	165	53,242	165	56,658
Total Other Positions	235	62,363	235	66,122	235	70,173
For the difference between the Authorized and Actual Salaries		841		913		1,028
Total Permanent Positions	238	65,275	238	69,452	238	74,024
Total Permanent Filled Positions	219	51,714	220	58,417	220	68,946

079. Palompon Polytechnic State University

(Amount In Thousand Pesos)	20	2015)16	2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,474	2	1,738	2	2,050
Other Positions						
Administrative	67	13,289	67	13,975	67	14,703
Support to Technical	6	760	6	794	6	830
Technical	163	52,911	163	56,832	163	61,170
Total Other Positions	236	66,960	236	71,601	236	76,703
For the difference between the Authorized and Actual Salaries		588		706		795
Total Permanent Positions	238	69,022	238	74,045	238	79,548
Total Permanent Filled Positions	203	57,143	205	58,897	205	68,710

080. Samar State University

Number of Positions		Number of			
	Amount	Positions	Amount	Number of Positions	Amount
1	877	1	1,059	1	1,277
2	1,194	2	1,359	2	1,546
3	2,071	3	2,418	3	2,823
104	19,700	104	20,666	104	21,684
6	778	6	813	6	849
219	67,901	219	72,480	219	77,484
329	88,379	329	93,959	329	100,017
	1,432		1,437		1,624
332	91,882	332	97,814	332	104,464
324	90,432	318	86,932	318	98,813
	3 104 6 219 329 332	2 1,194 3 2,071 104 19,700 6 778 219 67,901 329 88,379 1,432 332 91,882	2 1,194 2 3 2,071 3 104 19,700 104 6 778 6 219 67,901 219 329 88,379 329 1,432	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c c c c c c c c c c c c c c c c c c c $

081. Southern Leyte State University

(Amount In Thousand Pesos)	20)15	2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
College Administrator II	3	2,088	3	2,436	3	2,844
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	5	3,497	5	4,084	5	4,773
Other Positions						
Administrative	156	30,245	156	31,652	156	33,130
Support to Technical	8	1,037	8	1,083	8	1,131
Technical	253	79,716	253	84,912	253	90,554
Total Other Positions	417	110,998	417	117,647	417	124,815
For the difference between the Authorized and Actual Salaries		1,646		1,733		1,884
Total Permanent Positions	422	116,141	422	123,464	422	131,472
Total Permanent Filled Positions	393	103,192	392	101,807	392	119,247

082. University of Eastern Philippines

(Amount In Thousand Pesos)	20)15	2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	166	34,016	166	35,767	166	37,631
Support to Technical	31	4,111	31	4,287	31	4,472
Technical	463	157,573	463	169,653	463	182,966
Total Other Positions	660	195,700	660	209,707	660	225,069
For the difference between the Authorized and Actual Salaries		1,909		2,092		2,360
Total Permanent Positions	663	199,680	663	214,217	663	230,252
Total Permanent Filled Positions	642	173,653	635	183,891	635	216,739
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083. Visayas State University

2015		20	16	2017	
Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
1	947	1	1,156	1	1,411
2	1,194	2	1,359	2	1,546
3	2,141	3	2,515	3	2,957
326	58,529	328	61,756	328	64,926
24	3,321	24	3,469	24	3,624
504	177,212	508	194,249	508	212,443
854	239,062	860	259,474	860	280,993
	3,023		3,497		4,217
857	244,226	863	265,486	863	288,167
782	204,930	789	227,721	789	263,446
	Number of Positions 1 2 3 3 326 24 504 854 854	Number of Positions Amount 1 947 2 1,194 3 2,141 326 58,529 24 3,321 504 177,212 854 239,062 3,023 3,023	Number of Positions Amount Number of Positions 1 947 1 2 1,194 2 3 2,141 3 326 58,529 328 24 3,321 24 504 177,212 508 854 239,062 860 3,023 3,023 3,023	Number of Positions Amount Number of Positions Amount 1 947 1 1,156 2 1,194 2 1,359 3 2,141 3 2,515 326 58,529 328 61,756 24 3,321 24 3,469 504 177,212 508 194,249 854 239,062 860 259,474 3,023 3,497 857 244,226 863 265,486	Number of Positions Amount Number of Positions Number of Positions Number of Positions 1 947 1 1,156 1 2 1,194 2 1,359 2 3 2,141 3 2,515 3 326 58,529 328 61,756 328 24 3,321 24 3,469 24 504 177,212 508 194,249 508 854 239,062 860 259,474 860 3,023 3,497 3,497 3,497