## 08. State Universities and Colleges

# 17 .Region IV-B - MIMAROPA

## 043. Marinduque State College

Staffing	Summary

( Amount In Thousand Pesos )	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	33	5,692	33	6,040	33	6,414
Support to Technical	11	2,571	11	2,688	11	2,810
Technical	134	45,461	139	48,455	139	52,010
Total Other Positions	178	53,724	183	57,183	183	61,234
For the difference between the Authorized and Actual Salaries		412		692		778
Total Permanent Positions	180	55,545	185	59,523	185	63,941
Total Permanent Filled Positions	165	50,669	165	49,526	165	57,603
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17 .Region IV-B - MIMAROPA

#### 044. Mindoro State College of Agriculture and Technology

# Staffing Summary

Number of Positions	Amount	Number of Positions	Amount	Number of	
			Amount	Positions	Amount
1	812	1	969	1	1,156
1	597	1	679	1	773
2	1,409	2	1,648	2	1,929
52	9,609	52	10,110	52	10,640
21	4,436	21	4,643	21	4,859
170	53,374	170	57,097	170	61,201
243	67,419	243	71,850	243	76,700
	559		614		678
245	69,387	245	74,112	245	79,307
222	65,744	218	60,694	218	68,658
	52 21 170 243	1 597 2 1,409 52 9,609 21 4,436 170 53,374 243 67,419 559 245 69,387	1     597     1       2     1,409     2       52     9,609     52       21     4,436     21       170     53,374     170       243     67,419     243       559       245     69,387     245	1     597     1     679       2     1,409     2     1,648       52     9,609     52     10,110       21     4,436     21     4,643       170     53,374     170     57,097       243     67,419     243     71,850       559     614       245     69,387     245     74,112	1     597     1     679     1       2     1,409     2     1,648     2       52     9,609     52     10,110     52       21     4,436     21     4,643     21       170     53,374     170     57,097     170       243     67,419     243     71,850     243       559     614       245     69,387     245     74,112     245

#### 045. Occidental Mindoro State College

Staffing Summary
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(Amount In Thousand Pesos) 2015 2016 2017 Number of Number of Number of **Positions** Amount **Positions** Amount Positions Amount Permanent Positions Key Positions SUC President II 1 812 1 969 1 1,156 Chief Administrative Officer 1 597 1 679 1 773 2 1,929 2 1,409 2 1,648 **Total Key Positions** Other Positions 61 10,409 61 10,969 61 11,563 Administrative Support to Technical 26 5,890 26 6,170 26 6,465 72,174 225 76,811 225 82,232 Technical 219 312 100,260 **Total Other Positions** 306 88,473 312 93,950 For the difference between the Authorized and Actual Salaries 502 620 724 Total Permanent Positions 96,218 314 102,913 308 90,384 314 Total Permanent Filled Positions 289 83,441 283 83,785 283 93,156

## 046. Palawan State University

Staffing	Summary
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( Amount In Thousand Pesos )	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	102	17,464	102	18,350	102	19,290
Support to Technical	5	1,337	5	1,398	5	1,463
Technical	384	123,441	384	131,883	384	141,106
Total Other Positions	491	142,242	491	151,631	491	161,859
For the difference between the Authorized and Actual Salaries		1,647		1,792		2,058
Total Permanent Positions	493	145,298	493	155,071	493	165,846
Total Permanent Filled Positions	458	126,903	459	134,999	459	154,670

#### 047. Romblon State University

Staffing Summary

2015		2016		2017	
Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
1	812	1	969	1	1,156
1	597	1	679	1	773
1	512	1	569	1	633
3	1,921	3	2,217	3	2,562
72	11,524	72	12,148	72	12,810
19	4,547	19	4,764	19	4,990
255	78,469	255	83,526	255	88,984
346	94,540	346	100,438	346	106,784
	851		930		1,019
349	97,312	349	103,585	349	110,365
321	85,841	329	88,619	329	102,549
	Number of Positions  1 1 1 3 72 19 255 346	Number of Positions       Amount         1       812         1       597         1       512         3       1,921         72       11,524         19       4,547         255       78,469         346       94,540         851         349       97,312	Number of Positions         Amount         Number of Positions           1         812         1           1         597         1           1         512         1           3         1,921         3           72         11,524         72           19         4,547         19           255         78,469         255           346         94,540         346           851         349         97,312         349	Number of Positions         Amount         Number of Positions         Amount           1         812         1         969           1         597         1         679           1         512         1         569           3         1,921         3         2,217           72         11,524         72         12,148           19         4,547         19         4,764           255         78,469         255         83,526           346         94,540         346         100,438           851         930           349         97,312         349         103,585	Number of Positions         Amount         Number of Positions         Amount         Number of Positions           1         812         1         969         1           1         597         1         679         1           1         512         1         569         1           3         1,921         3         2,217         3           72         11,524         72         12,148         72           19         4,547         19         4,764         19           255         78,469         255         83,526         255           346         94,540         346         100,438         346           851         930           349         97,312         349         103,585         349

## 048. Western Philippines University

Staffing Summary

( Amount In Thousand Pesos )	20	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions							
Key Positions							
SUC President III	1	877	1	1,059	1	1,277	
SUC Vice-President II	1	696	1	812	1	948	
Chief Administrative Officer	1	597	1	679	1	773	
Total Key Positions	3	2,170	3	2,550	3	2,998	
Other Positions							
Administrative	77	12,670	77	13,245	77	13,844	
Support to Technical	24	4,246	24	4,474	24	4,716	
Technical	229	76,905	229	82,745	229	89,165	
Total Other Positions	330	93,821	330	100,464	330	107,725	
For the difference between the Authorized and Actual Salaries		(340)		(385)		(479)	
Total Permanent Positions	333	95,651	333	102,629	333	110,244	
Total Permanent Filled Positions	279	76,984	275	83,016	275	92,671	