08. State Universities and Colleges

02 .Region II - CAGAYAN VALLEY

021. Batanes State College

Staffing Summary

(Amount In Thousand Pesos)	20	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions							
Key Positions							
SUC President I	1	752	1	887	1	1,047	
Total Key Positions	1	752	1	887	1	1,047	
Other Positions							
Technical	51	13,643	51	14,356	51	15,109	
Total Other Positions	51	13,643	51	14,356	51	15,109	
For the difference between							
the Authorized and Actual Salaries		110		75		79	
Total Permanent Positions	52	14,505	52	15,318	52	16,235	
Total Permanent Filled Positions	50	12,652	48	12,535	48	15,238	

02 .Region II - CAGAYAN VALLEY

022. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)	20	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions							
Key Positions							
SUC President III	1	877	1	1,059	1	1,277	
Chief Administrative Officer	. 2	1,194	2	1,359	2	1,546	
Total Key Positions	3	2,071	3	2,418	3	2,823	
Other Positions							
Administrative	200	30,380	200	31,826	200	33,348	
Support to Technical	96	19,971	95	20,632	95	21,644	
Technical	563	214,592	564	233,293	564	253,718	
Total Other Positions	859	264,943	859	285,751	859	308,710	
For the difference between the Authorized and Actual Salaries		4,570		4,961		5,677	
Total Permanent Positions	862	271,584	862	293,130	862	317,210	
Total Permanent Filled Positions	800	233,610	783	232,867	783	277,694	

02 .Region II - CAGAYAN VALLEY

023. Isabela State University

Staffing Summary

2015		2016		2017	
Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
1	947	1	1,156	1	1,411
2	1,624	2	1,938	2	2,313
1	696	1	812	1	948
2	1,194	2	1,359	2	1,546
6	4,461	6	5,265	6	6,218
286	50,132	286	52,585	286	55,174
53	10,099	53	10,686	53	11,309
776	312,459	776	343,009	776	377,739
1,115	372,690	1,115	406,280	1,115	444,222
	5,144		6,424		7,586
1,121	382,295	1,121	417,969	1,121	458,026
1,031	301,628	1,052	335,001	1,052	422,356
	Number of Positions 1 2 1 2 6 286 53 776 1,115 1,121	Number of Positions Amount 1 947 2 1,624 1 696 2 1,194 6 4,461 286 50,132 53 10,099 776 312,459 1,115 372,690 5,144 1,121 382,295	Number of Positions Amount Number of Positions 1 947 1 2 1,624 2 1 696 1 2 1,194 2 6 4,461 6 286 50,132 286 53 10,099 53 776 312,459 776 1,115 372,690 1,115 5,144 1,121 382,295 1,121	Number of Positions Amount Number of Positions Amount 1 947 1 1,156 2 1,624 2 1,938 1 696 1 812 2 1,194 2 1,359 6 4,461 6 5,265 286 50,132 286 52,585 53 10,099 53 10,686 776 312,459 776 343,009 1,115 372,690 1,115 406,280 5,144 6,424 6,424 1,121 382,295 1,121 417,969	Number of Positions Amount Number of Positions Amount Number of Positions 1 947 1 1,156 1 2 1,624 2 1,938 2 1 696 1 812 1 2 1,194 2 1,359 2 6 4,461 6 5,265 6 286 50,132 286 52,585 286 53 10,099 53 10,686 53 776 312,459 776 343,009 776 1,115 372,690 1,115 406,280 1,115 5,144 6,424

02 .Region II - CAGAYAN VALLEY

024. Nueva Vizcaya State University

Staffing Summary	
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(Amount In Thousand Pesos)	20	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions							
Key Positions							
SUC President III	1	877	1	1,059	1	1,277	
Chief Administrative Officer	2	1,194	2	1,358	2	1,546	
Total Key Positions	3	2,071	3	2,417	3	2,823	
Other Positions							
Administrative	190	34,417	190	36,239	190	38,174	
Technical	394	151,296	394	166,960	394	183,530	
Total Other Positions	584	185,713	584	203,199	584	221,704	
For the difference between							
the Authorized and Actual Salaries		1,250		1,184		1,311	
Total Permanent Positions	587	189,034	587	206,800	587	225,838	
Total Permanent Filled Positions	489	163,764	512	162,721	512	198,615	

44 STAFFING SUMMARY FOR FY 2017

02 .Region II - CAGAYAN VALLEY

025. Quirino State University

Staffing Summary

2015		2016		2017	
Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
1	812	1	969	1	1,156
1	597	1	679	1	773
2	1,409	2	1,648	2	1,929
21	4,691	21	5,043	21	5,428
8	1,279	8	1,344	8	1,413
178	47,966	178	50,818	178	53,883
207	53,936	207	57,205	207	60,724
	926		1,139		1,248
209	56,271	209	59,992	209	63,901
209	55,508	209	55,472	209	63,900
	Number of Positions 1 1 2 21 8 178 207 209	Number of Positions Amount 1 812 1 597 2 1,409 21 4,691 8 1,279 178 47,966 207 53,936 926 209	Number of Positions Amount Number of Positions 1 812 1 1 597 1 2 1,409 2 21 4,691 21 8 1,279 8 178 47,966 178 207 53,936 207 926 209 56,271 209	Number of Positions Amount Number of Positions Amount 1 812 1 969 1 597 1 679 2 1,409 2 1,648 21 4,691 21 5,043 8 1,279 8 1,344 178 47,966 178 50,818 207 53,936 207 57,205 926 1,139 209 56,271 209 59,992	Number of Positions Amount Number of Positions Number of Positions Number of Positions 1 812 1 969 1 1 597 1 679 1 2 1,409 2 1,648 2 21 4,691 21 5,043 21 8 1,279 8 1,344 8 178 47,966 178 50,818 178 207 53,936 207 57,205 207 926 1,139