08. State Universities and Colleges

10 .Region X - NORTHERN MINDANAO

089. Bukidnon State University

Staffing Summary

(Amount In Thousand Pesos)

(Amount in Thousand Fesos)	20	115	20)16	2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	40	8,415	40	8,885	40	9,388
Support to Technical	1	512	1	569	1	633
Technical	176	68,243	176	74,700	176	81,990
Total Other Positions	217	77,170	217	84,154	217	92,011
For the difference between the Authorized and Actual Salaries		(575)		(724)		(886)
Total Permanent Positions	220	78,666	220	85,848	220	93,948
Total Permanent Filled Positions	212	71,668	210	72,158	210	86,827

090. Camiguin Polytechnic State College

Staffing	Summary	

(Amount In Thousand Pesos) 2017 2015 2016 Number of Number of Number of Positions Positions **Amount** Positions Amount Amount Permanent Positions Key Positions 969 1 1,156 812 1 1 SUC President II 773 1 597 1 679 1 Chief Administrative Officer 1,648 2 1,929 2 2 1,409 Total Key Positions Other Positions 4,100 23 4,300 23 3,909 Administrative 23 23,876 22,193 58 58 58 20,643 Technical 28,176 81 26,293 81 Total Other Positions 81 24,552 For the difference between 427 the Authorized and Actual Salaries 369 247 83 30,532 83 28,310 83 26,208 **Total Permanent Positions** 77 28,241 77 24,933 Total Permanent Filled Positions 79 24,629

091. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)	20)15	20)16	2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	5	3,645	5	4,289	5	5,050
Other Positions						
Administrative	389	58,173	389	60,837	389	63,631
Support to Technical	71	15,969	71	16,651	71	17,360
Technical	429	154,605	429	168,308	429	183,670
Total Other Positions	889	228,747	889	245,796	889	264,661
For the difference between the Authorized and Actual Salaries		(2,363)		(2,922)		(3,944)
Total Permanent Positions	894	230,029	894	247,163	894	265,767
Total Permanent Filled Positions	776	203,831	773	205,215	773	232,737

092. Mindanao University of Science and Technology

Staffing Summary

20)15	2016		2017	
Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
1	947	1	1,156	1	1,411
1	696	1	812	1	948
2	1,194	2	1,359	2	1,546
4	2,837	4	3,327	4	3,905
57	10,447	57	11,001	57	11,588
3	974	3	1,029	3	1,090
231	83,703	231	91,021	231	99,229
291	95,124	291	103,051	291	111,907
	883		1,039		1,207
295	98,844	295	107,417	295	117,019
234	77,423	243	75,297	243	97,571
	Number of Positions 1 1 2 4 57 3 231 291	Positions Amount 1 947 1 696 2 1,194 4 2,837 57 10,447 3 974 231 83,703 291 95,124 883 295 98,844	Number of Positions Amount Number of Positions 1 947 1 1 696 1 2 1,194 2 4 2,837 4 57 10,447 57 3 974 3 231 83,703 231 291 95,124 291 883 295 98,844 295	Number of Positions Amount Number of Positions Amount 1 947 1 1,156 1 696 1 812 2 1,194 2 1,359 4 2,837 4 3,327 57 10,447 57 11,001 3 974 3 1,029 231 83,703 231 91,021 291 95,124 291 103,051 883 1,039 295 98,844 295 107,417	Number of Positions Amount Number of Positions Amount Number of Positions 1 947 1 1,156 1 1 696 1 812 1 2 1,194 2 1,359 2 4 2,837 4 3,327 4 57 10,447 57 11,001 57 3 974 3 1,029 3 231 83,703 231 91,021 231 291 95,124 291 103,051 291 883 1,039 295 98,844 295 107,417 295

093. MSU-Iligan Institute of Technology

Staffing Summary

20	115	20	016 2017)17
Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
, ,					
1	877	1	1,059	1	1,277
3	2,436	3	2,907	3	3,468
2	1,392	2	1,624	2	1,896
3	1,935	3	2,232	3	2,574
6	3,582	6	4,076	6	4,638
1	597	1	679	1	773
1	597	1	679	1	773
17	11,416	17	13,256	17	15,399
291	53,140	291	55,841	291	58,699
119	31,286	119	33,009	119	34,854
552	273,545	552	308,888	552	349,762
962	357,971	962	397,738	962	443,315
	8,275		9,194		11,153
979	377,662	979	420,188	979	469,867
879	323,254	837	341,822	837	405,949
	Number of Positions 1 3 2 3 6 1 1 17 291 119 552 962	Positions Amount 1 877 3 2,436 2 1,392 3 1,935 6 3,582 1 597 1 597 1 11,416 291 53,140 119 31,286 552 273,545 962 357,971 8,275 979 377,662	Number of Positions Amount Number of Positions 1 877 1 3 2,436 3 2 1,392 2 3 1,935 3 6 3,582 6 1 597 1 1 597 1 17 11,416 17 291 53,140 291 119 31,286 119 552 273,545 552 962 357,971 962 8,275 979 377,662 979	Number of Positions Amount Number of Positions Amount 1 877 1 1,059 3 2,436 3 2,907 2 1,392 2 1,624 3 1,935 3 2,232 6 3,582 6 4,076 1 597 1 679 1 597 1 679 17 11,416 17 13,256 291 53,140 291 55,841 119 31,286 119 33,009 552 273,545 552 308,888 962 357,971 962 397,738 8,275 9,194 979 377,662 979 420,188	Number of Positions Amount Number of Positions Amount Number of Positions 1 877 1 1,059 1 3 2,436 3 2,907 3 2 1,392 2 1,624 2 3 1,935 3 2,232 3 6 3,582 6 4,076 6 1 597 1 679 1 1 597 1 679 1 17 11,416 17 13,256 17 291 53,140 291 55,841 291 119 31,286 119 33,009 119 552 273,545 552 308,888 552 962 357,971 962 397,738 962 8,275 9,194 979 377,662 979 420,188 979

094. Misamis Oriental State College of Agriculture and Technology

Staffing Summar	٧	
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(Amount In Thousand Pesos)	20)15	2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	23	4,766	23	5,088	23	5,435
Support to Technical	3	765	3	802	3	841
Technical	52	22,625	52	24,932	52	27,519
Total Other Positions	78	28,156	78	30,822	78	33,795
For the difference between the Authorized and Actual Salaries		166		181		198
Total Permanent Positions	80	29,731	80	32,651	80	35,922
Total Permanent Filled Positions	77	27,425	77	28,236	77	34,035
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095. Northwestern Mindanao State College of Science and Technology

Staffing	Summary
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(Amount In Thousand Pesos)	20)15	20)16	2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Total Key Positions	1	752	1	887	1	1,047
Other Positions						
Administrative	14	3,520	14	3,770	14	4,040
Technical	37	12,401	37	13,240	37	14,142
Total Other Positions	51	15,921	51	17,010	51	18,182
For the difference between the Authorized and Actual Salaries		87		98		108
Total Permanent Positions	52	16,760	52	17,995	52	19,337
Total Permanent Filled Positions	47	14,738	47	15,081	47	17,767
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