

007. Presidential Broadcast Staff (RTVM)

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156

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( Amount In Thousand Pesos )

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Development Management Officer V	1	597	1	679	1	773
Media Production Specialist V	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	5	3,200	5	3,685	5	4,248
Other Positions						
Administrative	34	6,658	34	7,011	34	7,386
Support to Technical	16	4,289	16	4,511	16	4,750
Technical	78	22,266	78	23,452	78	24,711
Total Other Positions	128	33,213	128	34,974	128	36,847
For the difference between the Authorized and Actual Salaries		1,056		1,234		1,384
Total Permanent Positions	133	37,469	133	39,893	133	42,479
Total Permanent Filled Positions	118	40,133	123	32,021	123	39,134