

214 STAFFING SUMMARY FOR FY 2017

004. National Printing Office

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Superintendent of Printing	1	696	1	812	1	948
Assistant Superintendent of Printing	1	645	1	744	1	858
Engineer V	1	597	1	679	1	773
Printing Operations Chief	4	2,388	4	2,716	4	3,092
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Sales and Promotion Supervisor V	1	597	1	679	1	773
Production Planning and Control Officer V	1	597	1	679	1	773
Total Key Positions	13	8,278	13	9,523	13	10,966
Other Positions						
Administrative	200	39,257	200	40,831	200	42,474
Support to Technical	27	7,343	27	7,765	27	8,218
Technical	249	56,891	249	59,347	249	61,924
Total Other Positions	476	103,491	476	107,943	476	112,616
For the difference between the Authorized and Actual Salaries		1,967		2,098		2,249
Total Permanent Positions	489	113,736	489	119,564	489	125,831
Total Permanent Filled Positions	399	8,665	399	105,127	399	8,483