

003. Bureau of Communications Services

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Information Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Production Planning and Control Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	5	3,200	5	3,685	5	4,248
Other Positions						
Administrative	61	12,069	61	12,564	61	13,081
Support to Technical	6	2,451	6	2,657	6	2,883
Technical	22	7,736	22	8,287	22	8,881
Total Other Positions	89	22,256	89	23,508	89	24,845
For the difference between the Authorized and Actual Salaries		308		410		453
Total Permanent Positions	94	25,764	94	27,603	94	29,546
Total Permanent Filled Positions	43	12,370	43	12,884	43	14,206