

26. Other Executive Offices

009. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	947	1	1,156	1	1,411
Executive Director III	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Project Development Officer V	2	1,194	2	1,359	2	1,546
Total Key Positions	5	3,550	5	4,163	5	4,886
Other Positions						
Administrative	3	945	3	1,024	3	1,110
Support to Technical	2	599	2	631	2	664
Technical	9	2,904	9	3,087	9	3,284
Total Other Positions	14	4,448	14	4,742	14	5,058
For the difference between the Authorized and Actual Salaries		19		64		81
Total Permanent Positions	19	8,017	19	8,969	19	10,025
Total Permanent Filled Positions	16	7,508	18	7,220	18	9,695