## 26. Other Executive Offices

## 003. Commission on Filipinos Overseas

| Staffing | Summary |
|----------|---------|
|          |         |

| (Amount In Thousand Pesos)                                    | 2015                |        | 2016                   |        | 2017                |        |
|---|---------------------|--------|------------------------|--------|---------------------|--------|
|   | Number of Positions | Amount | Number of<br>Positions | Amount | Number of Positions | Amount |
| Permanent Positions   |                     |        |                        |        |                     |        |
| Key Positions   |                     |        |                        |        |                     |        |
| Commission Chairman IV  | 1                   | 1,080  | 1                      | 1,405  | 1                   | 1,828  |
| Executive Director V  | 1                   | 947    | 1                      | 1,156  | 1                   | 1,411  |
| Chief Administrative Officer                                  | 1                   | 597    | 1                      | 679    | 1                   | 773    |
| Information Technology Officer III                            | 1                   | 597    | 1                      | 679    | 1                   | 773    |
| Chief Emigrant Services Officer                               | 3                   | 1,791  | 3                      | 2,037  | 3                   | 2,319  |
| Vice Chairman (Ex-Officio)                                    | 1                   |        | 2                      |        | 2                   |        |
| Member (Ex-Officio)   | 1                   |        | 2                      |        | 2                   |        |
| Total Key Positions   | 7                   | 5,012  | 7                      | 5,956  | 7                   | 7,104  |
| Other Positions   |                     |        |                        |        |                     |        |
| Administrative  | 18                  | 3,972  | 18                     | 4,150  | 18                  | 4,340  |
| Technical   | 40                  | 14,093 | 40                     | 15,090 | 40                  | 16,165 |
| Total Other Positions   | 58                  | 18,065 | 58                     | 19,240 | 58                  | 20,505 |
| For the difference between the Authorized and Actual Salaries |                     | 227    |                        | 242    |                     | 254    |
| Total Permanent Positions                                     | 65                  | 23,304 | 65                     | 25,438 | 65                  | 27,863 |
| Total Permanent Filled Positions                              | 61                  | 21,685 | 61                     | 21,379 | 61                  | 25,399 |