

24. National Economic and Development Authority

001. Office of the Director-General

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	1,080	1	1,405	1	1,828
Deputy Director-General	4	3,789	4	4,625	4	5,645
Assistant Director-General	3	2,632	3	3,176	3	3,832
Director IV	30	24,360	30	29,070	30	34,680
Director III	24	18,048	24	21,288	24	25,128
Head Executive Assistant	1	752	1	887	1	1,047
Attorney V	3	1,935	3	2,232	3	2,574
Planning Officer V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Information Officer V	2	1,194	2	1,358	2	1,546
Chief Economic Development Specialist	97	57,909	97	65,863	97	74,981
Chief Administrative Officer	21	12,537	21	14,259	21	16,233
Chief Accountant	1	597	1	679	1	773
Total Key Positions	190	126,624	190	146,879	190	170,586
Other Positions						
Administrative	440	98,198	440	103,376	440	108,899
Support to Technical	23	8,310	23	8,987	23	9,726
Technical	641	247,166	641	266,251	641	287,017
Total Other Positions	1,104	353,674	1,104	378,614	1,104	405,642
For the difference between the Authorized and Actual Salaries		6,931		8,429		10,056
Total Permanent Positions	1,294	487,229	1,294	533,922	1,294	586,284
Total Permanent Filled Positions	1,060	398,990	1,074	392,948	1,074	482,088

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

004. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Chief Volunteer Service Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	13	3,195	13	3,386	13	3,594
Support to Technical	2	484	2	502	2	522

004. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	10	3,816	10	4,139	10	4,494
Total Other Positions	25	7,495	25	8,027	25	8,610
For the difference between the Authorized and Actual Salaries		147		169		188
Total Permanent Positions	27	9,051	27	9,844	27	10,727
Total Permanent Filled Positions	23	7,789	24	7,070	24	9,806

005. Public-Private Partnership Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director V	2	1,754	2	2,117	2	2,555
Director IV	4	3,248	4	3,876	4	4,624
Director III	4	3,008	4	3,548	4	4,188
Attorney V	1	645	1	744	1	858
Total Key Positions	12	9,602	12	11,441	12	13,636
Other Positions						
Administrative	24	8,735	24	9,538	24	10,443
Support to Technical	24	10,602	24	11,688	24	12,902
Technical	55	23,216	55	25,413	55	27,861
Total Other Positions	103	42,553	103	46,639	103	51,206
For the difference between the Authorized and Actual Salaries		151		192		237
Total Permanent Positions	115	52,306	115	58,272	115	65,079
Total Permanent Filled Positions	100	42,635	100	42,260	100	56,161

006. Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)

Staffing Summary

(Amount in Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Positions
Permanent Positions						
Key Positions						
Executive Director II	1	752	1	887	1	1,047
Statistician V	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	4	2,543	4	2,924	4	3,366
Other Positions						
Administrative	10	2,507	10	2,652	10	2,809
Support to Technical	2	675	2	716	2	759
Technical	8	3,127	8	3,375	8	3,643
Total Other Positions	20	6,309	20	6,743	20	7,211
For the difference between the Authorized and Actual Salaries		164		185		210
Total Permanent Positions	24	9,016	24	9,852	24	10,787
Total Permanent Filled Positions	19	8,529	19	8,623	19	9,121

007. Tariff Commission

Staffing Summary

(Amount in Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Positions
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	1,156	1	1,411
Commission Member III	2	1,754	2	2,117	2	2,555
Director III	2	1,504	2	1,774	2	2,094
Director II	1	696	1	812	1	948
Attorney V	1	645	1	744	1	858
Chief Tariff Specialist	4	2,388	4	2,716	4	3,092
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Information Technology Officer III	1	597	1	679	1	773
Total Key Positions	14	9,725	14	11,356	14	13,277
Other Positions						
Administrative	46	11,501	45	12,060	45	12,764
Support to Technical	5	1,668	5	1,796	5	1,938

007. Tariff Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	47	16,945	47	18,132	47	19,410
Total Other Positions	98	30,114	97	31,988	97	34,112
For the difference between the Authorized and Actual Salaries		638		766		873
Total Permanent Positions	112	40,477	111	44,110	111	48,262
Total Permanent Filled Positions	75	27,600	76	26,881	76	34,510

008. Philippine Statistics Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Statistician	1	947	1	1,156	1	1,411
Deputy National Statistician	3	2,632	3	3,176	3	3,832
Assistant National Statistician	7	5,684	7	6,783	7	8,092
Director III	4	3,008	4	3,548	4	4,188
Director II	16	11,136	17	13,804	17	16,116
Chief Administrative Officer	20	11,940	20	13,580	20	15,460
Chief Accountant	1	597	1	679	1	773
Information Technology Officer III	3	1,791	3	2,037	3	2,319
Information Officer V	1	597	1	679	1	773
Registration Officer V	2	1,194	2	1,358	2	1,546
Chief Statistical Specialist	130	77,610	130	88,300	130	100,490
Total Key Positions	188	117,136	189	135,100	189	155,000
Other Positions						
Administrative	953	204,952	953	213,222	953	221,810
Technical	1,658	487,785	1,658	516,539	1,658	547,479
Total Other Positions	2,611	692,737	2,611	729,761	2,611	769,289
For the difference between the Authorized and Actual Salaries				10,249		11,248
Total Permanent Positions	2,799	809,873	2,800	875,110	2,800	935,537
Total Permanent Filled Positions	-1	672,738	1,937	717,770	1,937	652,050