

007. Tariff Commission

Staffing Summary
(Amount in Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Positions
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	1,156	1	1,411
Commission Member III	2	1,754	2	2,117	2	2,555
Director III	2	1,504	2	1,774	2	2,094
Director II	1	696	1	812	1	948
Attorney V	1	645	1	744	1	858
Chief Tariff Specialist	4	2,388	4	2,716	4	3,092
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Information Technology Officer III	1	597	1	679	1	773
Total Key Positions	14	9,725	14	11,356	14	13,277
Other Positions						
Administrative	46	11,501	45	12,060	45	12,764
Support to Technical	5	1,668	5	1,796	5	1,938

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	47	16,945	47	18,132	47	19,410
Total Other Positions	98	30,114	97	31,988	97	34,112
For the difference between the Authorized and Actual Salaries		638		766		873
Total Permanent Positions	112	40,477	111	44,110	111	48,262
Total Permanent Filled Positions	75	27,600	76	26,881	76	34,510