

004. Court of Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Court of Appeals	1	1,080	1	1,405	1	1,828
Associate Justice, Court of Appeals	68	64,420	68	78,624	68	95,962
Executive Clerk of Court IV	1	877	1	1,059	1	1,277
Executive Clerk of Court III	9	7,310	9	8,721	9	10,406
Executive Clerk of Court II	17	12,785	17	15,083	17	17,795
Court of Appeals Reporter II	1	752	1	887	1	1,047
Court Attorney V	139	96,791	139	112,907	139	131,705
Court of Appeals Reporter I	1	696	1	812	1	948
Court Attorney IV	140	90,268	140	104,112	140	120,080
Medical Officer V	1	645	1	744	1	858
Chief Accountant	1	597	1	679	1	773
Cashier V	1	597	1	679	1	773
Budget Officer V	1	597	1	679	1	773
Human Resource Management Officer V	1	597	1	679	1	773
Administrative Officer V (for Judiciary and Congress)	1	597	1	679	1	773
Supply Officer V	1	597	1	679	1	773
Records Officer V	1	597	1	679	1	773
Management and Audit Analyst V	1	597	1	679	1	773
Librarian V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
Total Key Positions	389	282,191	389	331,823	389	390,409
Other Positions						
Administrative	717	114,536	717	119,732	717	125,197
Support to Technical	539	210,582	539	230,230	539	252,042
Technical	97	20,053	97	21,063	97	22,159
Total Other Positions	1,353	345,171	1,353	371,025	1,353	399,398
For the difference between the Authorized and Actual Salaries		9,054		11,969		14,388
Total Permanent Positions	1,742	636,416	1,742	714,817	1,742	804,195
Total Permanent Filled Positions	1,495	560,656	1,553	566,463	1,553	749,829

005. Court of Tax Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice	1	1,080	1	1,405	1	1,828
Associate Justice	8	7,578	8	9,249	8	11,289
Executive Clerk of Court IV	1	877	1	1,059	1	1,277