

003. Sandiganbayan

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Sandiganbayan	1	1,080	1	1,405	1	1,828
Associate Justice, Sandiganbayan	20	18,947	20	23,125	20	28,224
Executive Clerk of Court IV	1	877	1	1,059	1	1,277
Executive Clerk of Court III	7	5,685	7	6,784	7	8,094
Director III	1	752	1	887	1	1,047
Court Attorney V	21	14,623	21	17,058	21	19,898
Court Attorney IV	23	14,830	23	17,105	23	19,728
Information Technology Officer III	1	597	1	679	1	773
Financial and Management Officer II	1	597	1	679	1	773
Records Officer V	1	597	1	679	1	773
Administrative Officer V (for Judiciary and Congress)	1	597	1	679	1	773
Total Key Positions	78	59,182	78	70,139	78	83,188
Other Positions						
Administrative	208	34,809	208	36,320	208	37,892
Support to Technical	133	44,829	133	48,082	133	51,612
Technical	28	11,744	28	12,834	28	14,043
Total Other Positions	369	91,382	369	97,236	369	103,547
For the difference between the Authorized and Actual Salaries		2,456		3,173		3,731
Total Permanent Positions	447	153,020	447	170,548	447	190,466
Total Permanent Filled Positions	335	113,371	338	110,010	338	136,625