

## 22. Department of Trade and Industry

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	4	3,509	4	4,234	4	5,110
Director IV	33	26,796	33	31,977	33	38,148
Special Trade Representative	12	9,746	12	11,629	12	13,876
Director III	26	19,552	26	23,062	26	27,221
Head Executive Assistant	1	752	1	887	1	1,047
Provincial Trade and Industry Officer	76	52,920	76	61,733	76	72,013
Attorney V	3	1,934	3	2,231	3	2,573
Chief Trade-Industry Development Specialist	164	97,908	164	111,388	164	126,772
Chief Administrative Officer	14	8,358	14	9,506	14	10,822
Chief Accountant	1	597	1	679	1	773
Budget Officer V	1	597	1	679	1	773
Human Resource Management Officer V	2	1,194	2	1,358	2	1,546
Administrative Officer V (for Judiciary and Congress)	1	597	1	679	1	773
Project Development Officer V	1	597	1	679	1	773
Planning Officer V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
<b>Total Key Positions</b>	<b>349</b>	<b>233,262</b>	<b>349</b>	<b>270,623</b>	<b>349</b>	<b>314,196</b>
<b>Other Positions</b>						
Administrative	659	140,052	659	146,867	659	153,972
Support to Technical	86	33,000	86	35,517	86	38,240
Technical	1,439	496,531	1,439	531,910	1,439	570,363
<b>Total Other Positions</b>	<b>2,184</b>	<b>669,583</b>	<b>2,184</b>	<b>714,294</b>	<b>2,184</b>	<b>762,575</b>
For the difference between the Authorized and Actual Salaries		17,589		20,814		24,671
<b>Total Permanent Positions</b>	<b>2,533</b>	<b>920,434</b>	<b>2,533</b>	<b>1,005,731</b>	<b>2,533</b>	<b>1,101,442</b>
<b>Total Permanent Filled Positions</b>	<b>1,976</b>	<b>748,243</b>	<b>2,029</b>	<b>615,597</b>	<b>2,029</b>	<b>880,571</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

## 002. Board of Investments

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Governor	3	2,632	3	3,176	3	3,832
Executive Director IV	3	2,632	3	3,176	3	3,832
Director III	9	6,768	9	7,983	9	9,423
Attorney V	2	1,290	2	1,488	2	1,716
Chief Administrative Officer	3	1,791	3	2,037	3	2,319

## 002. Board of Investments

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Chief Investments Specialist	21	12,537	21	14,259	21	16,233
Chief Accountant	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	2		2		2	
Chairman (Ex-Officio)	1		1		1	
<b>Total Key Positions</b>	<b>44</b>	<b>29,441</b>	<b>44</b>	<b>34,156</b>	<b>44</b>	<b>39,674</b>
<b>Other Positions</b>						
Administrative	66	15,465	66	16,329	66	17,250
Support to Technical	13	5,266	13	5,723	13	6,221
Technical	182	64,259	182	69,030	182	74,237
<b>Total Other Positions</b>	<b>261</b>	<b>84,990</b>	<b>261</b>	<b>91,082</b>	<b>261</b>	<b>97,708</b>
For the difference between the Authorized and Actual Salaries		2,499		2,430		2,878
<b>Total Permanent Positions</b>	<b>305</b>	<b>116,930</b>	<b>305</b>	<b>127,668</b>	<b>305</b>	<b>140,260</b>
<b>Total Permanent Filled Positions</b>	<b>206</b>	<b>81,856</b>	<b>213</b>	<b>81,673</b>	<b>213</b>	<b>100,061</b>

## 005. Philippine Trade Training Center

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Chief Trade-Industry Development Specialist	2	1,194	2	1,358	2	1,546
<b>Total Key Positions</b>	<b>7</b>	<b>4,549</b>	<b>7</b>	<b>5,251</b>	<b>7</b>	<b>6,068</b>
<b>Other Positions</b>						
Administrative	20	4,632	20	4,914	20	5,215
Support to Technical	7	1,789	7	1,874	7	1,964

## 005. Philippine Trade Training Center

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	23	7,670	23	8,175	23	8,719
Total Other Positions	50	14,091	50	14,963	50	15,898
For the difference between the Authorized and Actual Salaries		369		428		497
Total Permanent Positions	57	19,009	57	20,642	57	22,463
Total Permanent Filled Positions	48	15,304	48	15,420	48	19,005

## 006. Design Center of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Administrative Officer V (for Judiciary and Congress)	1	597	1	679	1	773
Chief Trade-Industry Development Specialist	1	597	1	679	1	773
Financial and Management Officer II	1	597	1	679	1	773
Chief Industrial Design Specialist	3	1,791	3	2,037	3	2,319
Total Key Positions	8	5,146	8	5,930	8	6,841
Other Positions						
Administrative	38	8,751	38	9,230	38	9,738
Support to Technical	5	1,409	5	1,483	5	1,560
Technical	96	32,858	96	35,071	96	37,451
Total Other Positions	139	43,018	139	45,784	139	48,749
For the difference between the Authorized and Actual Salaries		681		742		834
Total Permanent Positions	147	48,845	147	52,456	147	56,424
Total Permanent Filled Positions	36	14,484	35	12,585	35	13,723

## 007. Construction Industry Authority of the Philippines

Staffing Summary

(Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	5	4,060	5	4,845	5	5,780
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Trade-Industry Development Specialist	8	4,776	8	5,432	8	6,184
Total Key Positions	15	10,185	15	11,843	15	13,784
Other Positions						
Administrative	42	8,413	42	8,773	42	9,147
Support to Technical	11	3,391	11	3,624	11	3,878
Technical	60	21,646	60	23,262	60	25,016
Total Other Positions	113	33,450	113	35,659	113	38,041
For the difference between the Authorized and Actual Salaries		1,499		1,718		1,972
Total Permanent Positions	128	45,134	128	49,220	128	53,797
Total Permanent Filled Positions	83	22,883	83	28,102	83	33,147