

006. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Administrative Officer V (for Judiciary and Congress)	1	597	1	679	1	773
Chief Trade-Industry Development Specialist	1	597	1	679	1	773
Financial and Management Officer II	1	597	1	679	1	773
Chief Industrial Design Specialist	3	1,791	3	2,037	3	2,319
Total Key Positions	8	5,146	8	5,930	8	6,841
Other Positions						
Administrative	38	8,751	38	9,230	38	9,738
Support to Technical	5	1,409	5	1,483	5	1,560
Technical	96	32,858	96	35,071	96	37,451
Total Other Positions	139	43,018	139	45,784	139	48,749
For the difference between the Authorized and Actual Salaries		681		742		834
Total Permanent Positions	147	48,845	147	52,456	147	56,424
Total Permanent Filled Positions	36	14,484	35	12,585	35	13,723