

22. Department of Trade and Industry

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	4	3,509	4	4,234	4	5,110
Director IV	33	26,796	33	31,977	33	38,148
Special Trade Representative	12	9,746	12	11,629	12	13,876
Director III	26	19,552	26	23,062	26	27,221
Head Executive Assistant	1	752	1	887	1	1,047
Provincial Trade and Industry Officer	76	52,920	76	61,733	76	72,013
Attorney V	3	1,934	3	2,231	3	2,573
Chief Trade-Industry Development Specialist	164	97,908	164	111,388	164	126,772
Chief Administrative Officer	14	8,358	14	9,506	14	10,822
Chief Accountant	1	597	1	679	1	773
Budget Officer V	1	597	1	679	1	773
Human Resource Management Officer V	2	1,194	2	1,358	2	1,546
Administrative Officer V (for Judiciary and Congress)	1	597	1	679	1	773
Project Development Officer V	1	597	1	679	1	773
Planning Officer V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
Total Key Positions	349	233,262	349	270,623	349	314,196
Other Positions						
Administrative	659	140,052	659	146,867	659	153,972
Support to Technical	86	33,000	86	35,517	86	38,240
Technical	1,439	496,531	1,439	531,910	1,439	570,363
Total Other Positions	2,184	669,583	2,184	714,294	2,184	762,575
For the difference between the Authorized and Actual Salaries		17,589		20,814		24,671
Total Permanent Positions	2,533	920,434	2,533	1,005,731	2,533	1,101,442
Total Permanent Filled Positions	1,976	748,243	2,029	615,597	2,029	880,571

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.