## 20. Department of Social Welfare and Development

# 001. Office of the Secretary

Number of Positions   Number of Positions	(Amount In Thousand Pesos)	2015		2016		2017	
Permanent Positions   Key Positions   Department Secretary   1   1,080   1   1,405   1   1,828   Department Undersecretary   4   3,789   4   4,625   4   5,645   Department Assistant Secretary   6   5,263   6   6,351   6   7,665   Director IV   28   22,736   28   27,132   28   32,368   Director III   29   21,808   29   25,723   29   30,356   Head Executive Assistant   1   752   1   887   1   1,047   Attorney V   2   1,290   2   1,488   2   1,716   Project Development Officer V   1   597   1   679   1   773   Planning Officer V   1   597   1   679   1   773   Information Technology Officer III   2   1,194   2   1,358   2   1,546   Information Officer V   3   1,791   3   2,037   3   2,319   Chief Administrative Officer V   51   30,447   51   34,636   51   39,423   Training Center Superintendent II   3   1,791   3   2,037   3   2,319   Chief Accountant   1   597   1   679   1   773   Total Key Positions   158   108,657   159   127,371   159   148,649   Other Positions   1,800   237,871   1,182   249,524   1,182   261,337   Total Key Positions   1,800   237,871   1,182   249,524   1,182   261,337   Total Chier Positions   1,392   424,856   1,414   456,756   1,414   486,036   Total Other Positions   3,039   765,292   3,063   814,367   3,063   861,321   For the difference between		Number of			Amount		Amount
Department Undersecretary         4         3,789         4         4,625         4         5,645           Department Assistant Secretary         6         5,263         6         6,351         6         7,665           Director IV         28         22,736         28         27,132         28         32,368           Director III         29         21,808         29         25,723         29         30,356           Head Executive Assistant         1         752         1         867         1         1,047           Attorney V         2         1,290         2         1,488         2         1,716           Project Development Officer V         1         597         1         679         1         773           Planning Officer V         2         1,194         2         1,359         2         1,546           Information Technology Officer III         2         1,194         2         1,358         2         1,546           Information Officer V         3         1,791         3         2,037         3         2,319           Chief Administrative Officer         23         13,731         24         16,296         24         18,552	Permanent Positions Key Positions	, 55,4,5,7,5					
Department Assistant Secretary         6         5,263         6         6,351         6         7,665           Director IV         28         22,736         28         27,132         28         32,368           Director III         29         21,808         29         25,723         29         30,356           Head Executive Assistant         1         752         1         887         1         1,047           Attorney V         2         1,290         2         1,488         2         1,716           Project Development Officer V         1         597         1         679         1         773           Planning Officer V         2         1,194         2         1,359         2         1,546           Internal Auditor V         1         597         1         679         1         773           Information Technology Officer IIII         2         1,194         2         1,358         2         1,546           Information Officer V         3         1,791         3         2,037         3         2,319           Chief Administrative Officer         23         13,731         24         16,296         24         18,552	Department Secretary	1	1,080	1	1,405	1	1,828
Director IV         28         22,736         28         27,132         28         32,368           Director III         29         21,808         29         25,723         29         30,356           Head Executive Assistant         1         752         1         867         1         1,047           Attorney V         2         1,290         2         1,488         2         1,716           Project Development Officer V         1         597         1         679         1         773           Planning Officer V         2         1,194         2         1,359         2         1,546           Internal Auditor V         1         597         1         679         1         773           Information Technology Officer III         2         1,194         2         1,358         2         1,546           Information Officer V         3         1,791         3         2,037         3         2,319           Chief Administrative Officer V         5         3,047         51         30,447         51         34,636         51         39,423           Training Center Superintendent II         3         1,791         3         2,037         3	Department Undersecretary	4	3,789	4	4,625	4	5,645
Director III         29         21,808         29         25,723         29         30,356           Head Executive Assistant         1         752         1         887         1         1,047           Attorney V         2         1,290         2         1,488         2         1,716           Project Development Officer V         1         597         1         679         1         773           Planning Officer V         2         1,194         2         1,359         2         1,546           Internal Auditor V         1         597         1         679         1         773           Information Technology Officer III         2         1,194         2         1,358         2         1,546           Information Officer V         3         1,791         3         2,037         3         2,319           Chief Administrative Officer V         51         30,447         51         34,636         51         39,423           Training Center Superintendent II         3         1,791         3         2,037         3         2,319           Chief Accountant         1         597         1         679         1         773	Department Assistant Secretary	6	5,263	6	6,351	6	7,665
Head Executive Assistant	Director IV	28	22,736	28	27,132	28	32,368
Attorney V         2         1,290         2         1,488         2         1,716           Project Development Officer V         1         597         1         679         1         773           Planning Officer V         2         1,194         2         1,359         2         1,546           Internal Auditor V         1         597         1         679         1         773           Information Technology Officer III         2         1,194         2         1,358         2         1,546           Information Officer V         3         1,791         3         2,037         3         2,319           Chief Administrative Officer         23         13,731         24         16,296         24         18,552           Social Welfare Officer V         51         30,447         51         34,636         51         39,423           Training Center Superintendent II         3         1,791         3         2,037         3         2,319           Chief Accountant         1         597         1         679         1         773           Total Key Positions         158         108,657         159         127,371         159         148,649     <	Director III	29	21,808	29	25,723	29	30,356
Project Development Officer V         1         597         1         679         1         773           Planning Officer V         2         1,194         2         1,359         2         1,546           Internal Auditor V         1         597         1         679         1         773           Information Technology Officer III         2         1,194         2         1,358         2         1,546           Information Officer V         3         1,791         3         2,037         3         2,319           Chief Administrative Officer         23         13,731         24         16,296         24         18,552           Social Welfare Officer V         51         30,447         51         34,636         51         39,423           Training Center Superintendent II         3         1,791         3         2,037         3         2,319           Chief Accountant         1         597         1         679         1         773           Total Key Positions         158         108,657         159         127,371         159         148,649           Other Positions         467         102,565         467         108,087         467         1	Head Executive Assistant	1	752	1	887	1	1,047
Planning Officer V         2         1,194         2         1,359         2         1,546           Internal Auditor V         1         597         1         679         1         773           Information Technology Officer III         2         1,194         2         1,358         2         1,546           Information Officer V         3         1,791         3         2,037         3         2,319           Chief Administrative Officer         23         13,731         24         16,296         24         18,552           Social Welfare Officer V         51         30,447         51         34,636         51         39,423           Training Center Superintendent II         3         1,791         3         2,037         3         2,319           Chief Accountant         1         597         1         679         1         773           Total Key Positions         158         108,657         159         127,371         159         148,649           Other Positions         1,180         237,871         1,182         249,524         1,182         261,337           Support to Technical         467         102,565         467         108,087         467 <td>Attorney V</td> <td>2</td> <td>1,290</td> <td>2</td> <td>1,488</td> <td>2</td> <td>1,716</td>	Attorney V	2	1,290	2	1,488	2	1,716
Internal Auditor V	Project Development Officer V	1	597	1	679	1	773
Information Technology Officer III         2         1,194         2         1,358         2         1,546           Information Officer V         3         1,791         3         2,037         3         2,319           Chief Administrative Officer         23         13,731         24         16,296         24         18,552           Social Welfare Officer V         51         30,447         51         34,636         51         39,423           Training Center Superintendent II         3         1,791         3         2,037         3         2,319           Chief Accountant         1         597         1         679         1         773           Total Key Positions         158         108,657         159         127,371         159         148,649           Other Positions         3         1,180         237,871         1,182         249,524         1,182         261,337           Support to Technical         467         102,565         467         108,087         467         113,948           Technical         1,392         424,856         1,414         456,756         1,414         486,036           Total Other Positions         3,039         765,292         3,	Planning Officer V	2	1,194	2	1,359	2	1,546
Information Officer V         3         1,791         3         2,037         3         2,319           Chief Administrative Officer         23         13,731         24         16,296         24         18,552           Social Welfare Officer V         51         30,447         51         34,636         51         39,423           Training Center Superintendent II         3         1,791         3         2,037         3         2,319           Chief Accountant         1         597         1         679         1         773           Total Key Positions         158         108,657         159         127,371         159         148,649           Other Positions         3         237,871         1,182         249,524         1,182         261,337           Support to Technical         467         102,565         467         108,087         467         113,948           Technical         1,392         424,856         1,414         456,756         1,414         486,036           Total Other Positions         3,039         765,292         3,063         814,367         3,063         861,321           For the difference between	Internal Auditor V	1	597	1	679	1	773
Chief Administrative Officer         23         13,731         24         16,296         24         18,552           Social Welfare Officer V         51         30,447         51         34,636         51         39,423           Training Center Superintendent II         3         1,791         3         2,037         3         2,319           Chief Accountant         1         597         1         679         1         773           Total Key Positions         158         108,657         159         127,371         159         148,649           Other Positions         4dministrative         1,180         237,871         1,182         249,524         1,182         261,337           Support to Technical         467         102,565         467         108,087         467         113,948           Technical         1,392         424,856         1,414         456,756         1,414         486,036           Total Other Positions         3,039         765,292         3,063         814,367         3,063         861,321	Information Technology Officer III	2	1,194	2	1,358	2	1,546
Social Welfare Officer V         51         30,447         51         34,636         51         39,423           Training Center Superintendent II         3         1,791         3         2,037         3         2,319           Chief Accountant         1         597         1         679         1         773           Total Key Positions         158         108,657         159         127,371         159         148,649           Other Positions         Administrative         1,180         237,871         1,182         249,524         1,182         261,337           Support to Technical         467         102,565         467         108,087         467         113,948           Technical         1,392         424,856         1,414         456,756         1,414         486,036           Total Other Positions         3,039         765,292         3,063         814,367         3,063         861,321           For the difference between         51         30,447         51         30,63         814,367         3,063         861,321	Information Officer V	3	1,791	3	2,037	3	2,319
Training Center Superintendent II         3         1,791         3         2,037         3         2,319           Chief Accountant         1         597         1         679         1         773           Total Key Positions         158         108,657         159         127,371         159         148,649           Other Positions         Administrative         1,180         237,871         1,182         249,524         1,182         261,337           Support to Technical         467         102,565         467         108,087         467         113,948           Technical         1,392         424,856         1,414         456,756         1,414         486,036           Total Other Positions         3,039         765,292         3,063         814,367         3,063         861,321           For the difference between	Chief Administrative Officer	23	13,731	24	16,296	24	18,552
Chief Accountant         1         597         1         679         1         773           Total Key Positions         158         108,657         159         127,371         159         148,649           Other Positions         Administrative         1,180         237,871         1,182         249,524         1,182         261,337           Support to Technical         467         102,565         467         108,087         467         113,948           Technical         1,392         424,856         1,414         456,756         1,414         486,036           Total Other Positions         3,039         765,292         3,063         814,367         3,063         861,321           For the difference between	Social Welfare Officer V	51	30,447	51	34,636	51	39,423
Total Key Positions         158         108,657         159         127,371         159         148,649           Other Positions         Administrative         1,180         237,871         1,182         249,524         1,182         261,337           Support to Technical         467         102,565         467         108,087         467         113,948           Technical         1,392         424,856         1,414         456,756         1,414         486,036           Total Other Positions         3,039         765,292         3,063         814,367         3,063         861,321           For the difference between         For the difference between	Training Center Superintendent II	3	1,791	3	2,037	3	2,319
Other Positions         Administrative         1,180         237,871         1,182         249,524         1,182         261,337           Support to Technical         467         102,565         467         108,087         467         113,948           Technical         1,392         424,856         1,414         456,756         1,414         486,036           Total Other Positions         3,039         765,292         3,063         814,367         3,063         861,321           For the difference between	Chief Accountant	1	597	1	679	1	773
Other Positions         Administrative         1,180         237,871         1,182         249,524         1,182         261,337           Support to Technical         467         102,565         467         108,087         467         113,948           Technical         1,392         424,856         1,414         456,756         1,414         486,036           Total Other Positions         3,039         765,292         3,063         814,367         3,063         861,321           For the difference between	Total Key Positions	158	108,657	159	127,371	159	148,649
Support to Technical         467         102,565         467         108,087         467         113,948           Technical         1,392         424,856         1,414         456,756         1,414         486,036           Total Other Positions         3,039         765,292         3,063         814,367         3,063         861,321           For the difference between							
Technical         1,392         424,856         1,414         456,756         1,414         486,036           Total Other Positions         3,039         765,292         3,063         814,367         3,063         861,321           For the difference between	Administrative	1,180	237,871	1,182	249,524	1,182	261,337
Total Other Positions         3,039         765,292         3,063         814,367         3,063         861,321           For the difference between	Support to Technical	467	102,565	467	108,087	467	113,948
For the difference between	Technical	1,392	424,856	1,414	456,756	1,414	486,036
	Total Other Positions	3,039	765,292	3,063	814,367	3,063	861,321
15,909 10,946 18,009	For the difference between the Authorized and Actual Salaries		15,966		16,948		18,869
Total Permanent Positions 3,197 889,915 3,222 958,686 3,222 1,028,839	Total Permanent Positions						
Total Permanent Filled Positions 2,364 683,341 2,464 662,262 2,464 798,559	Total Permanent Filled Positions	2,364	683,341	2,464	662,262	2,464	798,559

<sup>\*</sup>The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

### 002. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)	20	2015		2016		)17
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director IV	1	812	1	969	1	1,156
Total Key Positions	2	1,759	2	2,125	2	2,567
Other Positions Administrative	11	3,008	11	3,192	11	3,390

## 002. Council for the Welfare of Children

(Amount In Thousand Pesos)	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	18	6,404	18	6,860	18	7,352
Total Other Positions	29	9,412	29	10,052	29	10,742
For the difference between the Authorized and Actual Salaries		147		160		181
Total Permanent Positions	31	11,318	31	12,337	31	13,490
Total Permanent Filled Positions	24	7,971	29	8,776	29	12,855

# 003. Inter-Country Adoption Board

## Staffing Summary

(Amount In Thousand Pesos)	20	)15	2016		20	)17
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions	1 doitione	, amount	1 001110110	7 1110 0111	. 55151.15	, ,,,,,
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Total Key Positions	1	812	1	969	1	1,156
Other Positions						
Administrative	7	2,238	7	2,381	7	2,533
Technical	25	7,543	25	8,007	25	8,505
Total Other Positions	32	9,781	32	10,388	32	11,038
For the difference between						
the Authorized and Actual Salaries		210		203		232
Total Permanent Positions	33	10,803	33	11,560	33	12,426
Total Permanent Filled Positions	31	10,423	28	10,526	28	11,330

## 004. National Council on Disability Affairs

# Staffing Summary ( Amount In Thousand Pe

(Amount In Thousand Pesos)	2015		2016		2017	
Permanent Positions	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Project Development Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773

# 004. National Council on Disability Affairs

Staffing Summary

2015		2016		2017	
Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
1	597	1	679	1	773
1		1		1	
18		18		18	
6	3,952	6	4,572	6	5,295
30	6,142	30	6,452	30	6,777
4	1,336	4	1,422	4	1,513
19	7,239	19	7,900	19	8,634
53	14,717	53	15,774	53	16,924
	752		915		1,099
59	19,421	59	21,261	59	23,318
56	18,118	54	17,612	54	22,311
	Number of Positions  1 1 18 6 30 4 19 53	Number of Positions Amount  1 597 1 18 6 3,952 30 6,142 4 1,336 19 7,239 53 14,717  752 59 19,421	Number of Positions         Amount         Number of Positions           1         597         1           1         1         1           18         18           6         3,952         6           30         6,142         30           4         1,336         4           19         7,239         19           53         14,717         53           752           59         19,421         59	Number of Positions         Amount         Number of Positions         Amount           1         597         1         679           1         1         1           18         18         18           6         3,952         6         4,572           30         6,142         30         6,452           4         1,336         4         1,422           19         7,239         19         7,900           53         14,717         53         15,774           59         19,421         59         21,261	Number of Positions         Amount         Number of Positions         Amount         Number of Positions           1         597         1         679         1           1         1         1         1           18         18         18         18           6         3,952         6         4,572         6           30         6,142         30         6,452         30           4         1,336         4         1,422         4           19         7,239         19         7,900         19           53         14,717         53         15,774         53           752         915           59         19,421         59         21,261         59

## 005. National Youth Commission

Staffing Summary

( Amount In Thousand Pesos )	20	)15	2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions	1 03110113	Amount	1 03110113	Amount	1 031110113	Amount
Key Positions						
Commission Chairman III	1	947	1	1,156		
Commission Member III	5	4,386	5	5,293		
Executive Director III	1	812	1	969		
Presidential Staff Officer VI	3	1,791	3	2,037		
Chief Administrative Officer	1	597	1	679		
Member (Ex-Officio)	1		1			
Total Key Positions	11	8,533	11	10,134		
Other Positions						
Administrative	17	3,775	17	4,007		
Support to Technical	20	6,034	20	6,437		

#### 005. National Youth Commission

Staffing	Summary

(Amount In Thousand Pesos)	20	2015		2016		017
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions	i somone			7		
Other Positions						
Technical	37	11,869	39	13,241		
Total Other Positions	74	21,678	76	23,685		
For the difference between						
the Authorized and Actual Salaries		565		671	-	
Total Permanent Positions	85	30,776	87	34,490		
Total Permanent Filled Positions	81	29,042	76	30,298		
			:			

## 006. Juvenile Justice and Welfare Council

# Staffing Summary

(Amount In Thousand Pesos)	20	15	2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Executive Director III	1	752	1	887	1	1,047
Social Welfare Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	1,946	3	2,245	3	2,593
Other Positions						
Administrative	24	5,281	24	5,490	24	5,708
Technical	39	14,887	39	16,125	39	17,485
Total Other Positions	63	20,168	63	21,615	63	23,193
For the difference between the Authorized and Actual Salaries		11		14		18
Total Permanent Positions	66	22,125	66	23,874	66	25,804
Total Permanent Filled Positions	57	12,791	57	13,615	57	20,966