

004. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Project Development Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773

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	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	1	597	1	679	1	773
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	30	6,142	30	6,452	30	6,777
Support to Technical	4	1,336	4	1,422	4	1,513
Technical	19	7,239	19	7,900	19	8,634
Total Other Positions	53	14,717	53	15,774	53	16,924
For the difference between the Authorized and Actual Salaries		752		915		1,099
Total Permanent Positions	59	19,421	59	21,261	59	23,318
Total Permanent Filled Positions	56	18,118	54	17,612	54	22,311