

002. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director IV	1	812	1	969	1	1,156
Total Key Positions	<u>2</u>	<u>1,759</u>	<u>2</u>	<u>2,125</u>	<u>2</u>	<u>2,567</u>
Other Positions						
Administrative	11	3,008	11	3,192	11	3,390

194 STAFFING SUMMARY FOR FY 2017

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(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	18	6,404	18	6,860	18	7,352
Total Other Positions	29	9,412	29	10,052	29	10,742
For the difference between the Authorized and Actual Salaries		147		160		181
Total Permanent Positions	31	11,318	31	12,337	31	13,490
Total Permanent Filled Positions	24	7,971	29	8,776	29	12,855