

18. Department of Public Works and Highways

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	6	5,684	6	6,937	6	8,467
Department Assistant Secretary	3	2,632	3	3,176	3	3,832
Executive Director IV	1	877	1	1,059	1	1,277
Project Manager IV	8	6,498	8	7,753	8	9,251
Director IV	31	25,175	32	31,010	32	36,998
Director III	21	15,793	22	19,517	22	23,030
Project Manager III	15	11,281	15	13,309	15	15,701
Head Executive Assistant	1	752	1	887	1	1,047
Project Manager II	20	13,927	20	16,246	20	18,950
Regional Equipment Engineer	1	645	1	744	1	858
Project Manager I	30	19,343	30	22,310	30	25,731
District Engineer	168	108,320	168	124,934	168	144,096
Attorney V	4	2,580	4	2,976	4	3,432
Architect V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Information Officer V	1	597	1	679	1	773
Fiscal Controller V	1	597	1	679	1	773
Engineer V	134	79,998	139	94,389	139	107,447
Chief Environmental Management Specialist	1	597	1	679	1	773
Chief Administrative Officer	40	23,880	42	28,518	42	32,466
Internal Auditor V	2	1,194	2	1,358	2	1,546
Chief Accountant	1	597	1	679	1	773
Total Key Positions	493	323,838	502	381,281	502	441,368
Other Positions						
Administrative	5,161	1,093,962	5,173	1,149,768	5,173	1,204,928
Support to Technical	3,652	626,328	3,653	653,244	3,653	680,808
Technical	10,160	3,278,844	10,188	3,498,554	10,188	3,722,374
Total Other Positions	18,973	4,999,134	19,014	5,301,566	19,014	5,608,110
For the difference between the Authorized and Actual Salaries		84,190		94,652		103,942
Total Permanent Positions	19,466	5,407,162	19,516	5,777,499	19,516	6,153,420
Total Permanent Filled Positions	17,178	4,529,685	17,352	4,442,218	17,352	5,462,558