007. Toll Regulatory Board

Staffing	Summary

(Amount In Thousand Pesos)	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions	, , , , , , , , , , , , , , , , , , , ,					
Key Positions						
Executive Director II					1	1,047
Chief Public Utilities Regulation Officer					1	773
Chief Administrative Officer					1	773
Total Key Positions		•			3	2,593
Other Positions	-		-			
Administrative					10	2,723
Support to Technical					2	632
Technical					14	5,290
Total Other Positions					26	8,645
For the difference between the Authorized and Actual Salaries						264
Total Permanent Positions					29	11,502
Total Permanent Filled Positions	 •				26	10,749