

38. Department of Transportation

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary					1	1,828
Department Undersecretary					5	7,056
Department Assistant Secretary					10	12,773
Board Member III					2	2,555
Board Chairman II					1	1,277
Director V					1	1,277
Director IV					5	5,780
Executive Director III					1	1,156
Director III					15	15,703
Head Executive Assistant					1	1,047
Project Manager II					7	6,633
Director II					28	26,544
Director I					13	11,154
Attorney V					7	6,006
Chief Accountant					1	773
Information Technology Officer III					3	2,319
Engineer V					6	4,638
Chief Transportation Regulation Officer					52	40,196
Chief Transportation Development Officer					23	17,779
Chief Communications Development Officer					1	773
Chief Administrative Officer					43	33,239
Supervising Transportation Regulation Officer					111	70,265
Supervising Transportation Development Officer					7	4,434
Engineer IV					1	633
Total Key Positions					345	275,838
Other Positions						
Administrative					2,563	550,338
Support to Technical					437	129,905
Technical					1,249	367,249
Total Other Positions					4,249	1,047,492
For the difference between the Authorized and Actual Salaries						33,241
Total Permanent Positions					4,594	1,356,571
Total Permanent Filled Positions					3,379	964,467