

## 007. Toll Regulatory Board

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	752	1	887		
Chief Public Utilities Regulation Officer	1	597	1	679		
Chief Administrative Officer	1	597	1	679		
Total Key Positions	3	1,946	3	2,245		
Other Positions						
Administrative	10	2,476	10	2,597		
Support to Technical	2	569	2	599		
Technical	14	4,644	14	4,955		
Total Other Positions	26	7,689	26	8,151		
For the difference between the Authorized and Actual Salaries		195		227		
Total Permanent Positions	29	9,830	29	10,623		
Total Permanent Filled Positions	26	8,944	26	8,806		