

006. Philippine Coast Guard

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	597	1	679		
Total Key Positions	1	597	1	679		
Other Positions						
Administrative	123	23,539	123	24,760		
Support to Technical	334	50,345	334	52,870		
Technical	48	11,876	48	12,706		
Total Other Positions	505	85,760	505	90,336		
For the difference between the Authorized and Actual Salaries		1,655		1,666		
Total Permanent Positions	506	88,012	506	92,681		
Total Permanent Filled Positions	327	45,394	325	40,753		
 Total Uniformed Personnel	 7,730	 1,724,653	 8,930	 1,990,781		
Total Filled Uniformed Personnel	6,693	1,342,389	7,822	1,725,698		
Total	7,020	1,387,783	8,147	1,766,451		