

206 STAFFING SUMMARY FOR FY 2017

005. Office for Transportation Security

Staffing Summary

(Amount in Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	947	1	1,156		
Deputy Administrator III	1	877	1	1,059		
Director IV	4	3,248	4	3,876		
Attorney V	2	1,290	2	1,487		
Chief Transportation Regulation Officer	5	2,985	5	3,395		
Chief Administrative Officer	2	1,194	2	1,358		
Total Key Positions	15	10,541	15	12,331		
Other Positions						
Administrative	29	8,292	29	8,869		
Support to Technical	7	3,253	7	3,600		
Technical	175	56,182	175	59,813		
Total Other Positions	211	67,727	211	72,282		
For the difference between the Authorized and Actual Salaries		151		178		
Total Permanent Positions	226	78,419	226	84,791		
Total Permanent Filled Positions	40	128,910	66	146,899		