003. Maritime Industry Authority

Staffing Summary

| (Amount In Thousand Pesos) | 2015 | | 2016 | | 2017 | |
|--|---------------------|--------|------------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director IV | 1 | 877 | 1 | 1,059 | | |
| Executive Director III | 1 | 812 | 1 | 969 | | |
| Deputy Executive Director IV | 2 | 1,624 | 2 | 1,938 | | |
| Deputy Executive Director III | 1 | 752 | 1 | 887 | | |
| Director II | 22 | 15,312 | 22 | 17,864 | | |
| Maritime Education and Training Standards Supervisor | 10 | 6,963 | 10 | 8,123 | | |
| Attorney V | 4 | 2,580 | 4 | 2,976 | | |
| Planning Officer V | 2 | 1,194 | 2 | 1,358 | | |
| Information Technology Officer III | 2 | 1,194 | 2 | 1,358 | | |
| Chief Shipping Operations Specialist | 2 | 1,194 | 2 | 1,358 | | |
| Chief Shipbuilding Specialist | 1 | 597 | 1 | 679 | | |
| Chief Maritime Industry Development Specialist | 13 | 7,761 | 13 | 8,827 | | |
| Chief Administrative Officer | 4 | 2,388 | 4 | 2,716 | | |
| Chief Accountant | 1 | 597 | 1 | 679 | | |
| Chairman (Ex-Officio) | 1 | | 1 | | | |
| Member (Ex-Officio) | 6 | | 6 | | | |
| Total Key Positions | 66 | 43,845 | 66 | 50,791 | - | |

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS 205

003. Maritime Industry Authority

Staffing Summary

| (Amount In Thousand Pesos) | 20 | 2015 | | 2016 | | 2017 | |
|---|---------------------|------------|------------------------|--------------|---------------------|--------|--|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount | |
| Permanent Positions | 1 delatione | 7 11100111 | 7 001.011.0 | 7 11110 4111 | | 7 | |
| Other Positions | | | | | | | |
| Administrative | 240 | 50,382 | 240 | 52,799 | | | |
| Support to Technical | 64 | 19,266 | 64 | 20,545 | | | |
| Technical | 374 | 131,325 | 374 | 141,256 | | | |
| Total Other Positions | 678 | 200,973 | 678 | 214,600 | | | |
| For the difference between the Authorized and Actual Salaries | | 3,389 | | 4,036 | | | |
| Total Permanent Positions | 744 | 248,207 | 744 | 269,427 | | | |
| Total Permanent Filled Positions | 579 | 184,927 | 590 | 169,046 | | | |