

020. Technology Application and Promotion Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Chief Science Research Specialist	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	5	3,200	5	3,685	5	4,248
Other Positions						
Administrative	18	4,333	18	4,576	18	4,830
Support to Technical	2	675	2	716	2	759
Technical	34	12,880	34	13,839	34	14,874
Total Other Positions	54	17,888	54	19,131	54	20,463
For the difference between the Authorized and Actual Salaries		178		206		236
Total Permanent Positions	59	21,266	59	23,022	59	24,947
Total Permanent Filled Positions	52	19,266	53	19,298	53	22,686