

018. Science Education Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	3	1,791	3	2,037	3	2,319
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	11	3,354	11	3,551	11	3,760
Support to Technical	2	675	2	716	2	759
Technical	34	11,919	34	12,727	34	13,595
Total Other Positions	47	15,948	47	16,994	47	18,114
For the difference between the Authorized and Actual Salaries		362		413		479
Total Permanent Positions	53	20,262	53	21,979	53	23,888
Total Permanent Filled Positions	45	17,297	43	17,633	43	19,369