

017. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Chief Science Research Specialist	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	4	2,603	4	3,006	4	3,475
Other Positions						
Administrative	26	5,872	26	6,163	26	6,471
Support to Technical	1	144	1	150	1	156
Technical	58	16,445	58	17,438	58	18,501
Total Other Positions	85	22,461	85	23,751	85	25,128
For the difference between the Authorized and Actual Salaries		448		465		494
Total Permanent Positions	89	25,512	89	27,222	89	29,097
Total Permanent Filled Positions	80	21,935	79	21,825	79	25,295