

188 STAFFING SUMMARY FOR FY 2017

013. Philippine Council for Industry, Energy and Emerging Technology Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	6	3,582	6	4,074	6	4,638
Total Key Positions	9	5,743	9	6,609	9	7,614
Other Positions						
Administrative	17	4,290	17	4,525	17	4,774
Support to Technical	4	1,222	4	1,316	4	1,417
Technical	41	15,478	41	16,626	41	17,868
Total Other Positions	62	20,990	62	22,467	62	24,059
For the difference between the Authorized and Actual Salaries		434		506		592
Total Permanent Positions	71	27,167	71	29,582	71	32,265
Total Permanent Filled Positions	69	26,581	69	26,587	69	31,690