

011. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	3	2,256	3	2,662	3	3,140
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	12	7,164	12	8,148	12	9,276
Total Key Positions	17	10,829	17	12,458	17	14,345
Other Positions						
Administrative	76	15,918	76	16,643	76	17,399
Support to Technical	2	516	2	539	2	565
Technical	159	53,388	159	56,999	159	60,892
Total Other Positions	237	69,822	237	74,181	237	78,856
For the difference between the Authorized and Actual Salaries		1,618		1,850		2,110
Total Permanent Positions	254	82,269	254	88,489	254	95,311
Total Permanent Filled Positions	238	74,839	238	76,529	238	87,895