

007. Metals Industry Research and Development Center

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Chief Science Research Specialist	4	2,388	4	2,716	4	3,092
Total Key Positions	9	5,898	9	6,817	9	7,887
Other Positions						
Administrative	56	14,111	56	14,878	56	15,699

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	45	10,428	45	10,889	45	11,371
Technical	116	36,494	116	38,832	116	41,343
Total Other Positions	217	61,033	217	64,599	217	68,413
For the difference between the Authorized and Actual Salaries		1,220		1,349		1,502
Total Permanent Positions	226	68,151	226	72,765	226	77,802
Total Permanent Filled Positions	212	62,499	216	61,395	216	74,791