

## 006. Information and Communications Technology Office

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	1,156		
Deputy Executive Director V	2	1,754	2	2,117		
Director IV	5	4,060	5	4,845		
Director III	3	2,256	3	2,662		
Director II	13	9,053	13	10,559		
Director I	10	6,448	10	7,436		
Attorney V	1	645	1	744		
Project Evaluation Officer V	1	597	1	679		
Planning Officer V	6	3,582	6	4,074		
Information Technology Officer III	14	8,358	14	9,509		
Financial and Management Officer II	1	597	1	679		
Engineer V	3	1,791	3	2,037		
Chief Administrative Officer	5	2,985	5	3,395		
Telecommunications District Officer	1	597	1	679		
Training Specialist V	2	1,194	2	1,358		
Administrative Officer V (for Judiciary and Congress)	1	597	1	679		
<b>Total Key Positions</b>	<b>69</b>	<b>45,461</b>	<b>69</b>	<b>52,608</b>		
Other Positions						
Administrative	317	67,953	316	70,984		
Support to Technical	69	17,815	68	18,559		
Technical	1,283	365,628	1,280	391,054		
<b>Total Other Positions</b>	<b>1,669</b>	<b>451,396</b>	<b>1,664</b>	<b>480,597</b>		
For the difference between the Authorized and Actual Salaries		10,665		10,997		
<b>Total Permanent Positions</b>	<b>1,738</b>	<b>507,522</b>	<b>1,733</b>	<b>544,202</b>		
<b>Total Permanent Filled Positions</b>	<b>1,096</b>	<b>276,977</b>	<b>1,095</b>	<b>270,975</b>		