Staffing Summary (Amount in Thousand Boson)

(Amount in Thousand Pesos)	20	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions		
Permanent Positions							
Key Positions							

Permanent Positions	Positions	Amount	Positions	Amount	Positions	Amount
Key Positions						
Director IV	1	812	1	969	1	1,156

004. Forest Products Research and Development Institute

004. Forest Products Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	3	1,791	3	2,037	3	2,319
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	42	9,374	42	9,851	42	10,354
Support to Technical	8	1,725	8	1,832	8	1,949
Technical	136	40,883	136	43,479	136	46,269
Total Other Positions	186	51,982	186	55,162	186	58,572
For the difference between the Authorized and Actual Salaries		2,549		2,547		3,060
Total Permanent Positions	192	58,483	192	62,281	192	66,927
Total Permanent Filled Positions	192	56,999	189	55,721	189	65,590