

002. Advanced Science and Technology Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Chief Science Research Specialist	4	2,388	4	2,717	4	3,092
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	6	3,797	6	4,365	6	5,021
Other Positions						
Administrative	17	4,430	17	4,669	17	4,924
Support to Technical	6	1,328	6	1,392	6	1,459

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(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	53	18,003	53	19,224	53	20,539
Total Other Positions	76	23,761	76	25,285	76	26,922
For the difference between the Authorized and Actual Salaries		238		271		310
Total Permanent Positions	82	27,796	82	29,921	82	32,253
Total Permanent Filled Positions	66	22,396	66	22,780	66	26,706